

Wake County Board of Commissioners

Wake Technical Community College
Four Year CIP Update

February 3rd, 2020

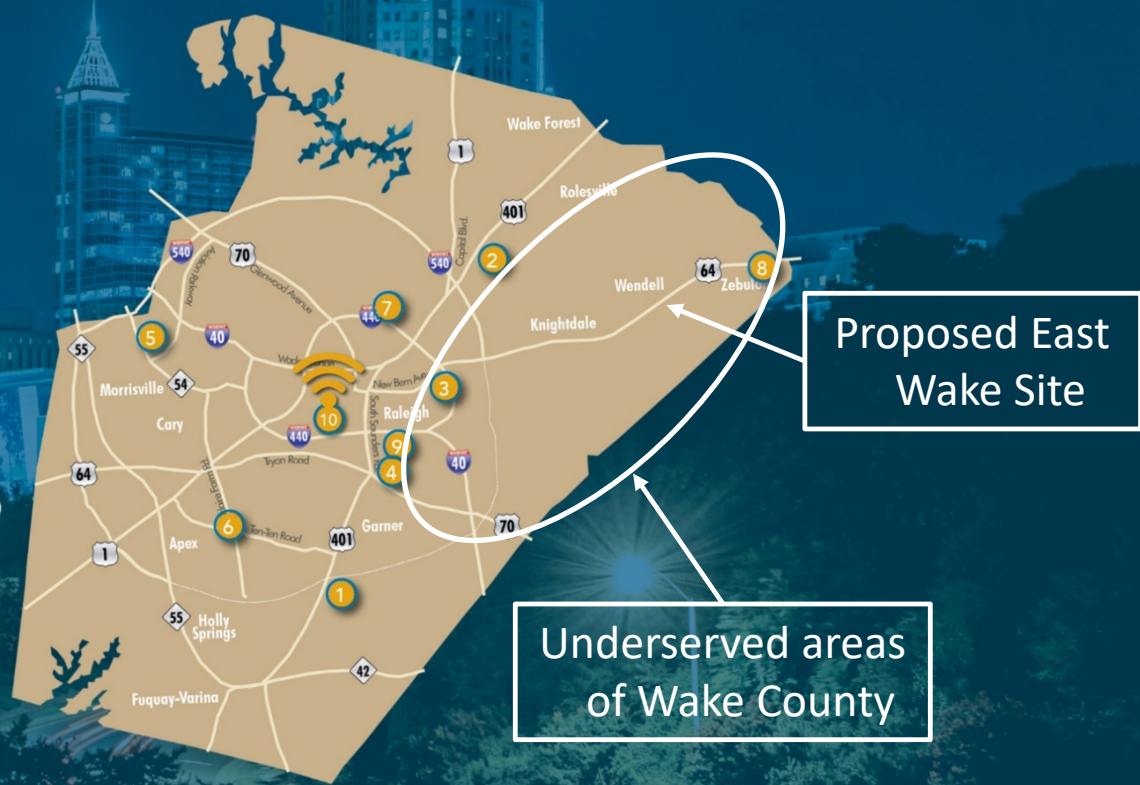


East Wake Expansion

Completing the Circle



10 Locations



1

Southern Wake Campus

9101 Fayetteville Road, Raleigh 27603

2

Scott Northern Wake Campus

6600 Louisburg Road, Raleigh 27616

3

Perry Health Sciences Campus

2901 Holston Lane, Raleigh 27610

4

Public Safety Education Campus

321 Chapanoke Road, Raleigh 27603

5

RTP Campus

10908 Chapel Hill Road, Morrisville 27560

6

Western Wake Campus

3434 Kildaire Farm Road, Cary 27518

7

Beltline Education Center

3200 Bush Street, Raleigh 27609

8

Eastern Wake Education Center

519 Industrial Drive, Zebulon 27597

9

Vernon Malone College & Career Academy

2200 S. Wilmington Street, Raleigh 27603

10

WAKE TECH
ONLINE



The need for local higher education opportunities



60% of Wendell residents have no form of degree beyond high school



6% of the community has less than a 9th grade education



The nearest community college for Wendell residents is 20+ miles



Why now?

1. Opportunities today with approved bond funding

2. Current projects can be easily reprogrammed

3. Available strategic site in eastern Wake County

4. Most underserved area of Wake County



Available Property

- Strategic Locale

- Knightdale and Zebulon
- I-87 access and exposure
- Local manufacturing
- East Wake High School



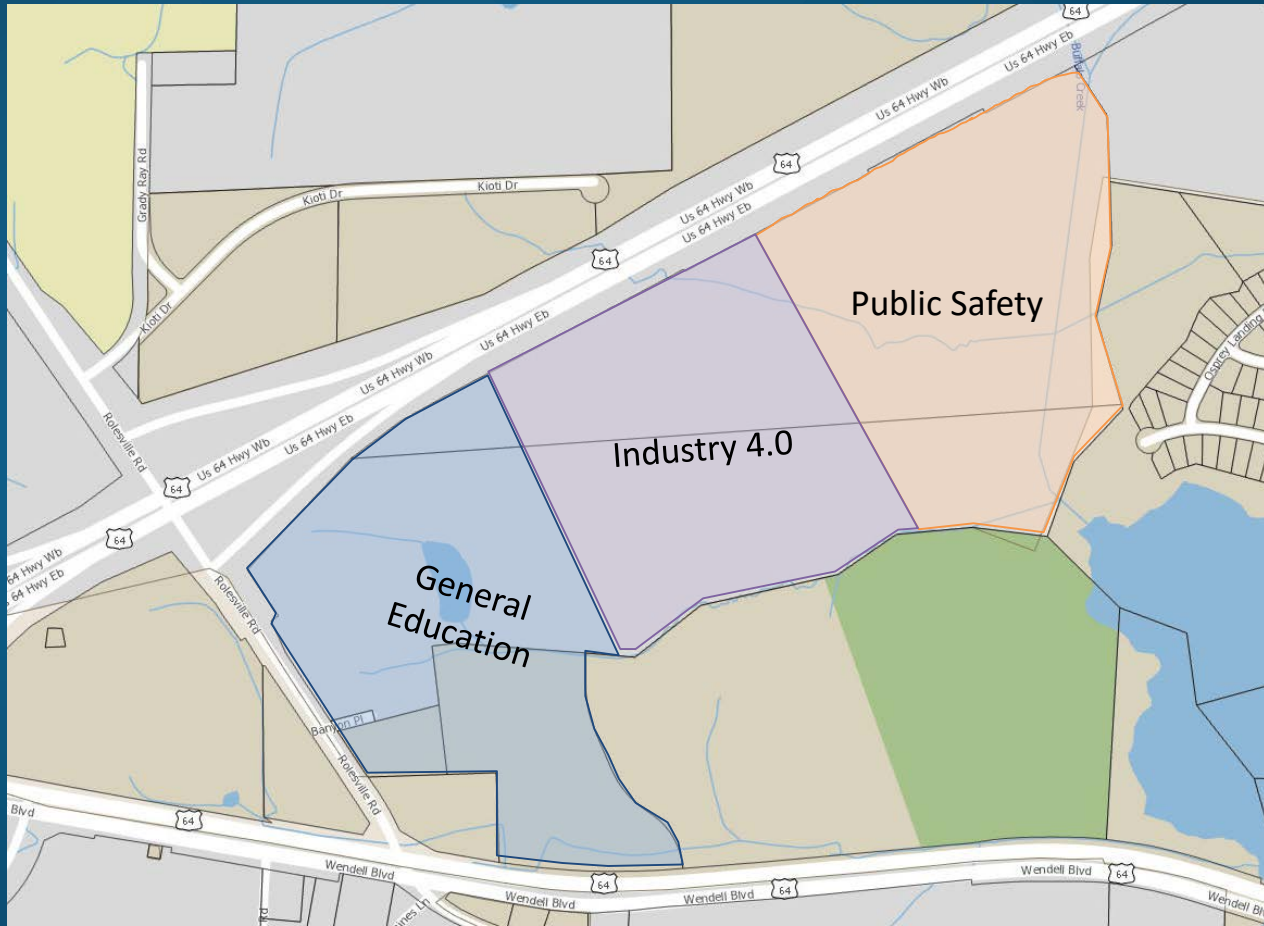
I-87/US 64 Rolesville Road / Wendell Boulevard Exit

Eastern Wake Site Vision & Funding

Former Project	Former Location	New Location	New Project
Advanced Industries Building and Parking Deck	SWC	EWS	Land Acquisition Campus Infrastructure Industry 4.0 Building
Regional Energy Plant	RTP	EWS	Regional Energy Plant
Public Safety Simulation	Chapanoke	EWS	Public Safety Simulation
Classroom Building and Parking Deck	RTP	EWS	Gen Ed and Student Services
Classroom Building	RTP	EWS	Classroom Building



Potential Campus Layout



Acquisition Update

- Contract signed on November 1st, 2019
- 180 day due diligence period ending April 29th, 2020
- Purchase price = \$10,600,000
- Estimated closing costs ~ \$300,000
- Estimated closing date ~ late April, 2020
- Master planning underway



Revised Four Year CIP Allocation Program

WTCC 2020-2023 Capital Improvement Program

Project Title (New Title / Former Title)	October 2018 Bond Referendum			
	FY20	FY21	FY22	FY23
RTP Classroom Building 2	\$2,973,130			
PHSC - Miscellaneous Renovations	\$315,000			
SWC - Ready Hall Labs Moderate Renovation and Power Mechanics	\$6,816,000			
EWS - Land Acquisition (New - from SWC - Advanced Industries Bldg (AIB) and deck)	\$10,900,000			
EWS - Master Plan & Initial Infrastructure (SWC - AIB/Deck)	\$11,098,803			
EWS - Central Energy Plant (RTP - Energy Plant)	\$11,157,197	\$41,838,635		
EWS - PS Simulation Complex (PSEC - Simulation Bldg)	\$2,903,700	\$27,976,892	\$18,161,473	
EWS - Gen Ed Building 1 & Student Svcs (RTP - Classroom Bldg 3)		\$4,243,076	\$43,073,864	\$22,436,038
EWS - Industry 4.0 Building (New - from SWC - AIB/deck)			\$6,028,921	\$49,257,075
EWS - Gen Ed Building 2 (RTP - Classroom 4)			\$384,158	\$19,870,738
EWS - Gen Ed Building 3 (RTP - Parking Deck 1)				\$552,691
Total (includes appropriations not shown):	\$96,576,000	\$100,543,447	\$84,373,341	\$102,610,953
Original Allocations:	\$96,576,211	\$100,543,447	\$84,373,341	\$102,610,953



Remaining FY 20 Appropriations Request

Wake Technical Community College Capital Improvement Plan Appropriation	
RTP - Classroom Building #2	\$2,973,130
PHSC - Miscellaneous Renovations	(\$1,577,430)
SWC - Ready Hall and Power Mechanics Renovations	\$6,816,000
EWS - Land Acquisition	\$10,900,000
EWS - Master Plan and Initial Infrastructure	\$11,098,803
EWS - Central Energy Plant	\$11,157.197
EWS - Simulation Complex	\$2,903,700
Total	\$44,271,400

FY20 Appropriations Summary

\$28,857,920 - September 2019

\$23,446,680 - October 2019

\$44,271,400 - February 2020

\$96,576,000



Thank you for your
continued support!

