

**Resolution R-2020-
Appropriate and Reallocate Funds in the Wake Tech Capital Improvement Program**

WHEREAS, Wake Technical Community College is engaged in Long Range Building Programs; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners reallocate a total of \$45,447,220 in the Seven-Year Capital Improvement Program for projects at a new planned Eastern Wake Campus, RTP Classroom Building 2, Ready Hall Labs renovations and renovations at the Perry Health Sciences Campus; and

WHEREAS, Wake Technical Community College has duly requested that the Board of Commissioners appropriate a total of \$44,271,400 to the Seven-Year Capital Improvement Program for projects at a new planned Eastern Wake Campus, RTP Classroom Building 2, Ready Hall Labs renovations and renovations at the Perry Health Sciences Campus; and

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds in the Wake Tech Seven-Year Capital Improvement Program as follows:

Wake Tech Seven Year Capital Improvement Program - FY 2020 Projects						
Project	FY 20 Plan	Proposed Reallocations	Revised FY 20 Plan	Prior FY 20 Plan Appropriations	Proposed Appropriations	Remaining in FY 2020
<u>New Building Projects</u>						
Automotive & Collision Repair Facility	25,530,340		25,530,340	25,530,340.00		-
Advanced Industries Building	39,923,016	(39,923,016)	-	-		-
Northern Wake Health Sciences	3,946,774	(3,946,774)	-	-		-
<i>RTP Classroom Building 2</i>		<i>2,973,130</i>	2,973,130		<i>2,973,130</i>	-
<i>East Wake Campus Land Acquisition*</i>		<i>10,900,000</i>	10,900,000	-	<i>10,900,000</i>	-
<i>East Wake Campus Master Plan & Initial Infrastructure*</i>		<i>11,098,803</i>	11,098,803		<i>11,098,803</i>	-
<i>East Wake Campus Central Energy Plant*</i>		<i>11,157,197</i>	11,157,197		<i>11,157,197</i>	-
<i>East Wake Campus Simulation Complex*</i>		<i>2,903,700</i>	2,903,700		<i>2,903,700</i>	-
			-			-
<u>Repair & Renovation/Lifecycle Projects</u>						
Perry Health Sciences Renovation	1,892,430	(1,577,430)	315,000	1,892,430.00	(1,577,430)	-
HVAC Equipment Replacement	1,955,222		1,955,222	1,955,222.00		-
HVAC Controls	637,911		637,911	637,911.00		-
Elevator Modernization	111,630		111,630	111,630.00		-
Building Envelope Upgrades	886,500		886,500	886,500.00		-
Electrical Replacement	836,849		836,849	836,849		-
Life Safety Equipment	465,257		465,257	465,257		-
Ready Health Labs Renovation	401,610	6,414,390	6,816,000	-	6,816,000	-
Minor Capital	1,000,000		1,000,000	1,000,000		-
Facility Alterations	1,000,000		1,000,000	1,000,000		-
			-			-
<u>Campus Infrastructure Projects</u>						
Campus Infrastructure Projects	5,015,511		5,015,511	5,015,511		-
Southern Loop Road & Paving	4,939,950		4,939,950	4,939,950		-

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Wake Tech Seven Year Capital Improvement Program - FY 2020 Projects						
Project	FY 20 Plan	Proposed Reallocations	Revised FY 20 Plan	Prior FY 20 Plan Appropriations	Proposed Appropriations	Remaining in FY 2020
Information Technology Infrastructure Projects			-			-
Information Technology Infrastructure Projects	8,033,000		8,033,000	8,033,000		-
Total	96,576,000	-	96,576,000	52,304,600	44,271,400	-

*Projects planned for the new Eastern Wake Campus

Adopted this the 3rd day of February 2020.

Wake County Board of Commissioners

Gregory D. Ford, Chairman