



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

Development Project Ordinance,
Sections 2 and 2(b) and Fiscal Year 2020 Personnel

SUBJECT: Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2020 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics.*

Fund: Capital Area Workforce Development Fund

REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
7/1/2019	Adopted Budget		\$5,795,000	\$5,795,000
8/19/2019	Appropriate Department of Labor Funding for CAWD reentry Program Roads to Reentry	Federal	\$1,500,000	\$7,295,000
2/3/2020	<i>Proposal: Appropriate Department of Public Safety Funding to CAWD to serve as Intermediary Agency for the Wake Local Reentry Council</i>	<i>State</i>	<i>\$130,000</i>	<i>\$7,425,000</i>
EXPENDITURES				
Date	Description of Revision or Adjustment		Amount	Balance
7/1/2019			\$5,795,000	\$5,795,000
8/19/2019	Appropriate Department of Labor Funding for CAWD reentry Program Roads to Reentry		\$1,500,000	\$7,295,000
2/3/2020	<i>Proposal: Appropriate Department of Public Safety Funding to CAWD to serve as Intermediary Agency for the Wake Local Reentry Council</i>		<i>\$130,000</i>	<i>\$7,425,000</i>
STAFFING				
Date	Description of Revision or Adjustment		FTE	Balance
7/1/2019	Adopted Budget		18.00	18.00