

**EVA PERRY REGIONAL LIBRARY RENOVATION  
PROJECT BUDGET SUMMARY**

November 22, 2019

<b>Item</b>	<b>Budget</b>	
Professional Services	\$215,200	
Advertising & Reimbursables	\$6,500	
Site Development & Construction	\$1,387,000	
Move and Storage Budget	\$20,000	
FF&E	\$306,550	
Project Contingency	\$138,700	
<b>Subtotal Development Cost</b>		<b>\$2,073,950</b>
<u>Eva Perry Regional Library CIP Funds:</u>	<u>\$2,075,000</u>	
<b>Total Project Funds:</b>	<b>\$2,075,000</b>	
Project Reserve:	\$1,050	