

**WCOB - WCCH Emergency Power Replacement**  
**PROJECT BUDGET SUMMARY**

December 2, 2019

<b>Item</b>	<b>Budget</b>		
Professional Services (See Note #1)	149,300		
Construction	1,259,398		
		<b>Subtotal Cost</b>	<b>\$ 1,408,698</b>
Project Contingency	125,000		
		<b>Total Project Development Cost</b>	<b>\$ 1,533,698</b>
<b>Capital Improvement Funding</b>			
WCOB Renovations (66329B) (Amount Allocated to this Project)		<b>\$</b>	<b>1,000,000</b>
WCCH Genset B (Generators)		<b>\$</b>	<b>550,000</b>
		<b>Total Funds Available</b>	<b>\$ 1,550,000</b>
		Project Reserve	<b>\$ 16,302</b>

**Notes:**

- 1) Professional services include design, engineering, and construction administration.
- 2) Construction includes replacing generators and upgrading facility electrical distribution from the generators to the Wake County Office Building and Wake County Courthouse.