

Division of Public Health

Agreement Addendum

FY 19-20

Page 1 of 4

Wake County Human Services

Local Health Department Legal Name

151 Family Planning

Activity Number and Description

06/01/2019 – 05/31/2020

Service Period

07/01/2019 – 06/30/2020

Payment Period

Women's and Children's Health / Women's Health

DPH Section/Branch Name

Joseph Scott, 919-707-5696

joseph.scott@dhhs.nc.gov

DPH Program Contact

(name, telephone number with area code, and email)

DPH Program Signature

Date

(only required for a negotiable agreement addendum)

- ☐ Original Agreement Addendum
☒ Agreement Addendum Revision # 2

I. **Background:**

As of October 1, 2019, this Agreement Addendum Revision #2 adds the following paragraph:

On March 26, 2019, the US Department of Health and Human Services, Public Health Service Notice of Award, P.L. 91-572 PHS Act Sec. 1001 as Amended, 42 CFR 59, authorized the awarding of Title X funds to the North Carolina Statewide Family Planning Program for FY 19-20. The Notice of Award stipulated the total award of Title X funding has been increased from the previous fiscal year; thereby increasing the amount of funding available for allocation to local health departments.

II. **Purpose:**

This Agreement Addendum Revision #2 increases, by approximately 59%, the funding for this Activity as of October 1, 2019 due to the additional Title X funding received from the US Department of Health and Human Services, Public Health Service.

III. **Scope of Work and Deliverables:**

The Activity 151 Family Planning Agreement Addendum Revision #2 requires further negotiation between the Women's Health Branch (WHB) and the Local Health Department.

The Local Health Department shall complete a detailed budget stating how it will use the additional funds for the service period October 1, 2019 through May 31, 2020 based on locally determined needs and circumstances. (Instructions provided in Attachment E.) **This budget must equal the amount of additional funding allocated to the Local Health Department.**

Health Director Signature

(use blue ink)

Date

Local Health Department to complete:
(If follow up information is needed by DPH)

LHD program contact name: _____

Phone number with area code: _____

Email address: _____

Signature on this page signifies you have read and accepted all pages of this document.

Revised July 2018

The information provided by the Local Health Department will be reviewed by the WHB. When the WHB representative and the Local Health Department reach an agreement on the information contained in the detailed budget, the WHB representative will sign the Agreement Addendum Revision #2 to execute it.

IV. Performance Measures/Reporting Requirements:

No change.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

No change.

Attachment E

Detailed Budget Instructions and Information

Budget and Justification Form

Applicants must complete the **Open Window Budget Form** for the additional funding received in **FY19-20**. Refer to your initially approved FY 19-20's budget narrative as a reference for completing the budget narrative for this additional funding. Upon completion, the Open Window Budget Form must be emailed to Joseph.Scott@dhhs.nc.gov no later than five business days after this revised Agreement Addendum is signed and returned to DPH. The Open Window Budget Form requires a line item budget and a narrative justification for each line item. This form can be downloaded from the Women's Health Branch website at <https://whb.ncpublichealth.com/provpart/agreement-addenda.htm>.

The Open Window Budget Form consists of 3 tabbed sheets in a Microsoft Excel workbook. These sheets are: Contractor Budget worksheet (sheet 1), Salary and Fringe worksheet (sheet 2) and Subcontractor Budget worksheet (sheet 3). Enter information only in yellow, pink or white shaded cells. The blue shaded fields will automatically calculate for you. Information entered in sheets 2 and 3 will appear in on sheet 1.

Narrative Justification for Expenses

A narrative justification must be included for every expense listed in your detailed budget. Each justification should show how the amount on the line item budget was calculated, clearly justify/explain how the expense relates to the program. The instructions on **How to Fill Out the Open Window Budget Form** are posted on the Women's Health Branch website at <https://whb.ncpublichealth.com/provpart/agreement-addenda.htm>. Below are examples of line item descriptions and sample narrative justifications.

Supplies

Disposable or one-time-use medical supplies are considered supplies. Examples of medical supplies are as follows: intrauterine devices, contraceptive implants, contraceptive pills, and condoms.

Justification Example: 50 Nexplanon's @ \$399.00 each = \$19,950.

Equipment

The maximum that can be expended on an equipment item, without prior approval from the WHB, is \$2,000. An equipment item that exceeds \$2,000 shall be approved by the WHB before the purchase can be made. If an equipment item shall be used by multiple clinics, you must prorate the cost of that equipment item and the narrative must include a detailed calculation which demonstrates how the agency prorates the equipment.

Justification Example: 1 shredder @ \$1,500 each for nursing office staff to shred confidential patient information. Cost divided between 3 clinics: $\$1,500/3 = \500 .

Administrative Personnel Fringe Costs

Provide position titles, staff FTE amounts, brief description of the positions, and method of calculating each fringe benefit that shall be funded by this Agreement Addendum. A description can be used for multiple staff if the duties being performed are similar. *Do not prorate the salary and fringe amounts. The spreadsheet will prorate these amounts based on the number of months and percent of time worked.*

Justification Example: P. Johnson, PHN III, 1.0 FTE, Performs the following duties for patients who request Family Planning services: 1) Intake of patient history/reason for appointment; 2) Collect labs for Family Planning Program per nurse standing orders; 3) Provide Family Planning education required components; and 4) Assist medical providers with any further needs within nursing scope of practice.

Budget Narrative Justification Example: FICA at 7.65% of budgeted salary; Retirement at 10% of budgeted salary; Unemployment at 2% of budgeted salary; and Other at 3% (includes life insurance, AD&D and liability insurance) of budgeted salary. Health insurance is \$6,000 per individual.

Incentives

Incentives may be provided to program participants in order to ensure the level of commitment that is needed to achieve the expected outcomes of the program. While there is no maximum amount of funding that may be used to provide incentives for program participants, the level of incentives must be appropriate for the level of participation needed to achieve the expected outcomes of the program. Examples of incentives are as follows: gift cards, gas cards/bus passes, and water bottles.

Justification Example: Gift cards for 10 participants @ \$20/card = \$200.

Travel

Mileage and subsistence rates are determined by the State of North Carolina Office of State Budget and Management (OSBM) and the rates are available on the OSBM website at <https://www.osbm.nc.gov/budman5-travel-policies>. The LHD can calculate travel and subsistence rates equal to or below the current state rates.

Current Subsistence Rates—For informational purposes, the OSBM lists the following schedule, effective July 1, 2019:

	<u>In-State</u>	<u>Out-of-State</u>
Breakfast	\$ 8.60	\$ 8.60
Lunch	\$ 11.30	\$ 11.30
Dinner	\$ 19.50	\$ 22.20
Lodging (actual, up to)	<u>\$ 75.10</u>	<u>\$ 88.70</u>
Total	\$ 114.50	\$ 130.80

Justification Example:

Overnight accommodations for Family Planning Nurse Supervisor and 1 PHN II to attend XYZ Training:

2 nights' lodging x \$75.10 = \$150.20;

2 staff's meals x \$70.20 = \$140.40

\$140.40 = (1 breakfast x 2 staff @ \$8.60/person) + (2 lunches x 2 staff @ \$11.30/person) + (2 dinners x 2 staff @ \$19.50/person)

Current Mileage Rates—For informational purposes, the OSBM lists the standard mileage rate set by the Internal Revenue Service as \$0.58 cents per mile, effective January 1, 2019.

Supplement reason: ☒ In AA+BE or AA+BE Rev –OR– ☐ –

CFDA #: 93.558 Federal awd date: 10/18/18 Is award R&D? no FAIN: 1901NCTANF Total amount of fed awd: \$ 77,354,979

CFDA name: Temporary Assistance for Needy Families (TANF)

Fed award project description: Temporary Assistance for Needy Families (TANF)

Fed awarding agency: DHHS, Administration for Children and Families Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	=	=	Jackson	019728518	=	=
Albemarle	130537822	=	=	Johnston	097599104	=	=
Alexander	030495105	=	=	Jones	095116935	=	=
Anson	847163029	=	=	Lee	067439703	=	=
Appalachian	780131541	=	=	Lenoir	042789748	=	=
Beaufort	091567776	=	=	Lincoln	086869336	=	=
Bladen	084171628	=	=	Macon	070626825	=	=
Brunswick	091571349	=	=	Madison	831052873	=	=
Buncombe	879203560	=	=	MTW	087204173	=	=
Burke	883321205	=	=	Mecklenburg	074498353	=	=
Cabarrus	143408289	=	=	Montgomery	025384603	=	=
Caldwell	948113402	=	=	Moore	050988146	=	=
Carteret	058735804	=	=	Nash	050425677	=	=
Caswell	077846053	=	=	New Hanover	040029563	=	=
Catawba	083677138	=	=	Northampton	097594477	=	=
Chatham	131356607	=	=	Onslow	172663270	=	=
Cherokee	130705072	=	=	Orange	139209659	=	=
Clay	145058231	=	=	Pamlico	097600456	=	=
Cleveland	879924850	=	=	Pender	100955413	=	=
Columbus	040040016	=	=	Person	091563718	=	=
Craven	091564294	=	=	Pitt	080889694	=	=
Cumberland	123914376	=	=	Polk	079067930	-1,860	=
Dare	082358631	=	=	Randolph	027873132	=	=
Davidson	077839744	=	=	Richmond	070621339	=	=
Davie	076526651	=	=	Robeson	082367871	=	=
Duplin	095124798	=	=	Rockingham	077847143	=	=
Durham	088564075	=	=	Rowan	074494014	=	=
Edgecombe	093125375	=	=	RPM	782359004	=	=
Foothills	782359004	1,860	185,787	Sampson	825573975	=	=
Forsyth	105316439	=	=	Scotland	091564146	=	=
Franklin	084168632	=	=	Stanly	131060829	=	=
Gaston	071062186	=	=	Stokes	085442705	=	=
Graham	020952383	=	=	Surry	077821858	=	=
Granville-Vance	063347626	=	=	Swain	146437553	=	=
Greene	091564591	=	=	Toe River	113345201	=	=
Guilford	071563613	=	=	Transylvania	030494215	=	=
Halifax	014305957	=	=	Union	079051637	=	=
Harnett	091565986	=	=	Wake	019625961	=	=
Haywood	070620232	=	=	Warren	030239953	=	=
Henderson	085021470	=	=	Wayne	040036170	=	=
Hoke	091563643	=	=	Wilkes	067439950	=	=
Hyde	832526243	=	=	Wilson	075585695	=	=
Iredell	074504507	=	=	Yadkin	089910624	=	=

Supplement reason: ☒ In AA+BE or AA+BE Rev –OR– ☐ –

CFDA #: 93.994 Federal awd date: 7/19/18 Is award R&D? no FAIN: B04MC31506 Total amount of fed awd: \$ 4,325,190

CFDA name: Maternal and Children Health Block Grant

Fed award project description: Maternal and Children Health Block Grant

Fed awarding agency: DHHS, Health Resources and Services Administration

Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	=	=	Jackson	019728518	=	=
Albemarle	130537822	=	=	Johnston	097599104	=	=
Alexander	030495105	=	=	Jones	095116935	=	=
Anson	847163029	=	=	Lee	067439703	=	=
Appalachian	780131541	=	=	Lenoir	042789748	=	=
Beaufort	091567776	=	=	Lincoln	086869336	=	=
Bladen	084171628	=	=	Macon	070626825	=	=
Brunswick	091571349	=	=	Madison	831052873	=	=
Buncombe	879203560	=	=	MTW	087204173	=	=
Burke	883321205	=	=	Mecklenburg	074498353	=	=
Cabarrus	143408289	=	=	Montgomery	025384603	=	=
Caldwell	948113402	=	=	Moore	050988146	=	=
Carteret	058735804	=	=	Nash	050425677	=	=
Caswell	077846053	=	=	New Hanover	040029563	=	=
Catawba	083677138	=	=	Northampton	097594477	=	=
Chatham	131356607	=	=	Onslow	172663270	=	=
Cherokee	130705072	=	=	Orange	139209659	=	=
Clay	145058231	=	=	Pamlico	097600456	=	=
Cleveland	879924850	=	=	Pender	100955413	=	=
Columbus	040040016	=	=	Person	091563718	=	=
Craven	091564294	=	=	Pitt	080889694	=	=
Cumberland	123914376	=	=	Polk	079067930	-6,596	=
Dare	082358631	=	=	Randolph	027873132	=	=
Davidson	077839744	=	=	Richmond	070621339	=	=
Davie	076526651	=	=	Robeson	082367871	=	=
Duplin	095124798	=	=	Rockingham	077847143	=	=
Durham	088564075	=	=	Rowan	074494014	=	=
Edgecombe	093125375	=	=	RPM	782359004	=	=
Foothills	782359004	6,596	185,787	Sampson	825573975	=	=
Forsyth	105316439	=	=	Scotland	091564146	=	=
Franklin	084168632	=	=	Stanly	131060829	=	=
Gaston	071062186	=	=	Stokes	085442705	=	=
Graham	020952383	=	=	Surry	077821858	=	=
Granville-Vance	063347626	=	=	Swain	146437553	=	=
Greene	091564591	=	=	Toe River	113345201	=	=
Guilford	071563613	=	=	Transylvania	030494215	=	=
Halifax	014305957	=	=	Union	079051637	=	=
Harnett	091565986	=	=	Wake	019625961	=	=
Haywood	070620232	=	=	Warren	030239953	=	=
Henderson	085021470	=	=	Wayne	040036170	=	=
Hoke	091563643	=	=	Wilkes	067439950	=	=
Hyde	832526243	=	=	Wilson	075585695	=	=
Iredell	074504507	=	=	Yadkin	089910624	=	=

Supplement reason: ☒ In AA+BE or AA+BE Rev –OR– ☐ –

CFDA #: 93.217 Federal awd date: 3/26/19 Is award R&D? no FAIN: FPHPA006400 Total amount of fed awd: \$ 7,250,000

CFDA name: Family Planning Services



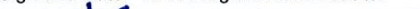

Fed award project description: North Carolina Family Planning Program

Fed awarding agency: DHHS, Office of Population Affairs

Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	36,307	138,121	Jackson	019728518	17,020	98,284
Albemarle	130537822	96,794	389,648	Johnston	097599104	28,083	114,956
Alexander	030495105	13,942	61,797	Jones	095116935	10,013	43,707
Anson	847163029	13,743	63,147	Lee	067439703	15,953	73,767
Appalachian	780131541	44,032	163,605	Lenoir	042789748	18,324	106,255
Beaufort	091567776	15,907	78,863	Lincoln	086869336	16,483	58,431
Bladen	084171628	14,685	61,325	Macon	070626825	12,388	48,172
Brunswick	091571349	20,600	94,817	Madison	831052873	11,772	52,258
Buncombe	879203560	70,774	208,735	MTW	087204173	35,601	173,215
Burke	883321205	20,501	97,901	Mecklenburg	074498353	121,428	661,629
Cabarrus	143408289	29,407	116,335	Montgomery	025384603	12,946	46,778
Caldwell	948113402	21,298	96,697	Moore	050988146	18,943	106,975
Carteret	058735804	49,723	146,071	Nash	050425677	25,311	127,269
Caswell	077846053	14,456	57,284	New Hanover	040029563	54,817	151,272
Catawba	083677138	30,365	115,367	Northampton	097594477	12,509	61,860
Chatham	131356607	16,461	68,532	Onslow	172663270	39,810	213,373
Cherokee	130705072	11,834	48,175	Orange	139209659	39,584	148,370
Clay	145058231	9,823	37,144	Pamlico	097600456	10,337	48,263
Cleveland	879924850	26,457	121,367	Pender	100955413	16,063	79,717
Columbus	040040016	16,617	65,211	Person	091563718	=	=
Craven	091564294	29,205	149,165	Pitt	080889694	42,773	176,789
Cumberland	123914376	62,505	322,367	Polk	079067930	-9,813	=
Dare	082358631	12,212	43,558	Randolph	027873132	27,962	146,355
Davidson	077839744	26,718	117,005	Richmond	070621339	14,879	72,678
Davie	076526651	13,200	56,590	Robeson	082367871	34,420	180,770
Duplin	095124798	20,349	92,125	Rockingham	077847143	19,349	102,890
Durham	088564075	90,988	237,359	Rowan	074494014	28,605	149,878
Edgecombe	093125375	20,421	127,542	RPM	782359004	=	=
Foothills	782359004	53,000	185,787	Sampson	825573975	19,196	84,418
Forsyth	105316439	116,708	265,578	Scotland	091564146	14,828	77,994
Franklin	084168632	16,674	64,117	Stanly	131060829	15,633	65,680
Gaston	071062186	46,616	183,242	Stokes	085442705	14,878	75,390
Graham	020952383	9,840	34,889	Surry	077821858	17,259	59,196
Granville-Vance	063347626	30,730	131,702	Swain	146437553	11,521	48,404
Greene	091564591	12,709	60,963	Toe River	113345201	33,111	142,162
Guilford	071563613	143,888	411,107	Transylvania	030494215	12,106	53,575
Halifax	014305957	21,209	123,076	Union	079051637	29,108	123,436
Harnett	091565986	24,016	101,598	Wake	019625961	92,904	403,725
Haywood	070620232	17,001	77,937	Warren	030239953	12,186	58,603
Henderson	085021470	20,022	79,365	Wayne	040036170	30,178	145,163
Hoke	091563643	16,790	69,746	Wilkes	067439950	15,953	74,009
Hyde	832526243	9,640	40,827	Wilson	075585695	23,106	113,683
Iredell	074504507	26,419	125,604	Yadkin	089910624	12,873	48,433

Activity 151	AA	13A1 5151 T2	13A1 5151 T2	13A1 5151 T2	13A1 5735 00	13A1 5735 00	13A1 5735 00	13A1 5735 AP	13A1 5735 AP	13A1 5735 AP	13A1 5735 AP	13A1 5735 AP	13A1 592B FP	13A1 592B FP	13A1 592B FP	13A1 592C FP	13A1 6020 FR	13A1 6020 FR	13A1 6020 FR	Proposed Total	New Total
Service Period		06/01-05/31	06/01-06/30	07/01-05/31	06/01-05/31	06/01-06/30	07/01-05/31	06/01-05/31	10/01-05/31	02/01-05/31	06/01-06/30	07/01-05/31	06/01-03/31	06/01-06/30	07/01-03/31	04/01-05/31	06/01-05/31	06/01-06/30	07/01-05/31		
Payment Period		07/01-06/30	07/01-07/31	08/01-06/30	07/01-06/30	07/01-07/31	08/01-06/30	07/01-06/30	11/01-06/30	03/01-06/30	07/01-07/31	08/01-06/30	07/01-04/30	07/01-07/31	08/01-04/30	05/01-06/30	07/01-06/30	07/01-07/31	08/01-06/30		
01 Alamance	* 2	0	0	0	0	0	0	0	0	0	0	0	36,307	0	0	0	0	0	0	36,307	180,952
D1 Albemarle	* 2	0	0	0	0	0	0	0	0	0	0	0	96,794	0	0	0	0	0	0	96,794	558,978
02 Alexander	* 2	0	0	0	0	0	0	0	0	0	0	0	13,942	0	0	0	0	0	0	13,942	88,995
04 Anson	* 2	0	0	0	0	0	0	0	0	0	0	0	13,743	0	0	0	0	0	0	13,743	95,673
D2 Appalachian	* 2	0	0	0	0	0	0	0	0	0	0	0	44,032	0	0	0	0	0	0	44,032	216,124
07 Beaufort	* 2	0	0	0	0	0	0	0	0	0	0	0	15,907	0	0	0	0	0	0	15,907	121,247
09 Bladen	* 2	0	0	0	0	0	0	0	0	0	0	0	14,685	0	0	0	0	0	0	14,685	84,630
10 Brunswick	* 2	0	0	0	0	0	0	0	0	0	0	0	20,600	0	0	0	0	0	0	20,600	136,402
11 Buncombe	* 2	0	0	0	0	0	0	0	0	0	0	0	70,774	0	0	0	0	0	0	70,774	294,486
12 Burke	* 2	0	0	0	0	0	0	0	0	0	0	0	20,501	0	0	0	0	0	0	20,501	142,977
13 Cabarrus	* 2	0	0	0	0	0	0	0	0	0	0	0	29,407	0	0	0	0	0	0	29,407	150,378
14 Caldwell	* 2	0	0	0	0	0	0	0	0	0	0	0	21,298	0	0	0	0	0	0	21,298	149,021
16 Carteret	* 2	0	0	0	0	0	0	0	0	0	0	0	49,723	0	0	0	0	0	0	49,723	170,082
17 Caswell	* 2	0	0	0	0	0	0	0	0	0	0	0	14,456	0	0	0	0	0	0	14,456	79,711
18 Catawba	* 2	0	0	0	0	0	0	0	0	0	0	0	30,365	0	0	0	0	0	0	30,365	136,722
19 Chatham	* 2	0	0	0	0	0	0	0	0	0	0	0	16,461	0	0	0	0	0	0	16,461	95,463
20 Cherokee	* 2	0	0	0	0	0	0	0	0	0	0	0	11,834	0	0	0	0	0	0	11,834	67,890
22 Clay	* 2	0	0	0	0	0	0	0	0	0	0	0	9,823	0	0	0	0	0	0	9,823	53,893
23 Cleveland	* 2	0	0	0	0	0	0	0	0	0	0	0	26,457	0	0	0	0	0	0	26,457	176,330
24 Columbus	* 2	0	0	0	0	0	0	0	0	0	0	0	16,617	0	0	0	0	0	0	16,617	79,269
25 Craven	* 2	0	0	0	0	0	0	0	0	0	0	0	29,205	0	0	0	0	0	0	29,205	224,050
26 Cumberland	* 2	0	0	0	0	0	0	0	0	0	0	0	62,505	0	0	0	0	0	0	62,505	446,825
28 Dare	* 2	0	0	0	0	0	0	0	0	0	0	0	12,212	0	0	0	0	0	0	12,212	55,772
29 Davidson	* 2	0	0	0	0	0	0	0	0	0	0	0	26,718	0	0	0	0	0	0	26,718	151,098
30 Davie	* 2	0	0	0	0	0	0	0	0	0	0	0	13,200	0	0	0	0	0	0	13,200	82,029
31 Duplin	* 2	0	0	0	0	0	0	0	0	0	0	0	20,349	0	0	0	0	0	0	20,349	123,992
32 Durham	* 2	0	0	0	0	0	0	0	0	0	0	0	90,988	0	0	0	0	0	0	90,988	294,269
33 Edgecombe	* 2	0	0	0	0	0	0	0	0	0	0	0	20,421	0	0	0	0	0	0	20,421	206,709
D7 Foothills	* 2	0	0	1,860	0	0	2,373	0	3,515	4,014	0	4,014	0	0	51,213	1,787	0	0	2,285	71,061	260,772
34 Forsyth	* 2	0	0	0	0	0	0	0	0	0	0	0	116,708	0	0	0	0	0	0	116,708	328,772
35 Franklin	* 2	0	0	0	0	0	0	0	0	0	0	0	16,674	0	0	0	0	0	0	16,674	82,668
36 Gaston	* 2	0	0	0	0	0	0	0	0	0	0	0	46,616	0	0	0	0	0	0	46,616	220,064
38 Graham	* 2	0	0	0	0	0	0	0	0	0	0	0	9,840	0	0	0	0	0	0	9,840	45,225
D3 Gran-Vance	* 2	0	0	0	0	0	0	0	0	0	0	0	30,730	0	0	0	0	0	0	30,730	179,713
40 Greene	* 2	0	0	0	0	0	0	0	0	0	0	0	12,709	0	0	0	0	0	0	12,709	93,573
41 Guilford	* 2	0	0	0	0	0	0	0	0	0	0	0	143,888	0	0	0	0	0	0	143,888	586,722
42 Halifax	* 2	0	0	0	0	0	0	0	0	0	0	0	21,209	0	0	0	0	0	0	21,209	195,135
43 Harnett	* 2	0	0	0	0	0	0	0	0	0	0	0	24,016	0	0	0	0	0	0	24,016	129,183
44 Haywood	* 2	0	0	0	0	0	0	0	0	0	0	0	17,001	0	0	0	0	0	0	17,001	122,852
45 Henderson	* 2	0	0	0	0	0	0	0	0	0	0	0	20,022	0	0	0	0	0	0	20,022	101,693
46 Hertford		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47 Hoke	* 2	0	0	0	0	0	0	0	0	0	0	0	16,790	0	0	0	0	0	0	16,790	89,546
48 Hyde	* 2	0	0	0	0	0	0	0	0	0	0	0	9,640	0	0	0	0	0	0	9,640	63,347
49 Iredell	* 2	0	0	0	0	0	0	0	0	0	0	0	26,419	0	0	0	0	0	0	26,419	170,071
50 Jackson	* 2	0	0	0	0	0	0	0	0	0	0	0	17,020	0	0	0	0	0	0	17,020	164,542
51 Johnston	* 2	0	0	0	0	0	0	0	0	0	0	0	28,083	0	0	0	0	0	0	28,083	147,523
52 Jones	* 2	0	0	0	0	0	0	0	0	0	0	0	10,013	0	0	0	0	0	0	10,013	61,667
53 Lee	* 2	0	0	0	0	0	0	0	0	0	0	0	15,953	0	0	0	0	0	0	15,953	107,023
54 Lenoir	* 2	0	0	0	0	0	0	0	0	0	0	0	18,324	0	0	0	0	0	0	18,324	165,414
55 Lincoln	* 2	0	0	0	0	0	0	0	0	0	0	0	16,483	0	0	0	0	0	0	16,483	68,409

Sign and Date - DPH Program Administrator  9/24/19	Sign and Date - DPH Section Chief  9/24/19
Sign and Date - DPH Contracts Office  9/27/2019	Sign and Date - DPH Budget Officer  9/27/2019