

**OLIVIA RANEY LOCAL HISTORY LIBRARY RENOVATION  
PROJECT BUDGET SUMMARY**

November 1, 2019

<b>Item</b>	<b>Budget</b>	
Professional Services	\$92,976	
Advertising & Reimbursables	\$5,500	
Permits	\$194	
Site Development & Construction	\$676,000	
Move and Storage Budget	\$20,000	
FF&E	\$89,700	
Project Contingency	\$67,600	
<b>Subtotal Development Cost</b>		<b>\$951,970</b>

**Total CIP Funds:      \$955,000**

Project Reserve:      \$3,030