

5809 DEPARTURE DRIVE LEASE

Upfit Costs per Phase			
Category	Phase 1	Phase 2	Total
Furniture	240,000	110,000	\$ 350,000
Network/Switch	8,119	-	\$ 8,119
IS Equipment	10,000	-	\$ 10,000
Telecom	78,800	-	\$ 78,800
Signs	11,448	3,816	\$ 15,264
Moves	10,000	-	\$ 10,000
Security	99,000	31,000	\$ 130,000
Sound Masking	36,000	14,000	\$ 50,000
AV	50,000	-	\$ 50,000
10% Contingency	55,437	15,552	\$ 70,989
Total	\$ 598,804	\$ 174,368	\$ 773,172