

Scenario 2: Wake County Pre-K Multi-Year Forecast: 85% Eligible Children served by FY27 (New Slots Not State Supported)							
	FY21 Projection	FY22 Projection	FY23 Projection	FY24 Projection	FY25 Projection	FY26 Projection	FY27 Projection
Pre-K Need							
Number of 4 year olds	13,186	13,226	13,532	13,705	13,903	14,123	14,365
Population % Growth	0.82%	0.30%	2.31%	1.28%	1.44%	1.58%	1.71%
Percent under 200% of poverty	32.70%	32.70%	32.70%	32.70%	32.70%	32.70%	32.70%
Estimated # of income eligible 4 year olds	4,312	4,325	4,425	4,482	4,546	4,618	4,697
Estimated # Pre-K Slots							
Wake County Human Services Childcare Subsidy	894	894	894	894	894	894	894
Additional Telamon Head Start Slots	48	48	48	48	48	48	48
Additional Title I Slots	485	485	485	485	485	485	485
Additional WCPSS Preschool Special Education (PSES)	299	299	299	299	299	299	299
NC Pre-K	1,735	1,820	1,905	1,990	2,075	2,160	2,245
Estimated # of income eligible 4 year olds served	3,461	3,546	3,631	3,716	3,801	3,886	3,971
Estimated # of 4 year olds unserved	851	779	794	766	745	732	726
% of Income Eligible Children Served	80%	82%	82%	83%	84%	84%	85%
NC Pre-K Children Slots							
Head Start Slots	197	197	197	197	197	197	197
State Funded Private Child Care Slots	860	860	860	860	860	860	860
State Funded Private Child Care Slots with Wrap Around	257	257	257	257	257	257	257
Additional Private Child Care Slots	65	130	195	260	325	390	455
Additional Private Child Care Slots with Wrap Around	20	40	60	80	100	120	140
School System Slots	336	336	336	336	336	336	336
Total State Funded NC Pre-K Slots	1,650	1,650	1,650	1,650	1,650	1,650	1,650
Total Additional NC Pre-K Slots	85	170	255	340	425	510	595
Total NC Pre-K Slots	1,735	1,820	1,905	1,990	2,075	2,160	2,245
Funding Sources Summary							
State Funding (DCDEE)	10,214,563	10,214,563	10,214,563	10,214,563	10,214,563	10,214,563	10,214,563
SmartStart	2,895,956	2,895,956	2,895,956	2,895,956	2,895,956	2,895,956	2,895,956
Base County Funding	1,706,920	2,670,176	3,633,432	4,596,688	5,559,944	6,523,200	7,486,456
Increased County Funding	963,256	963,256	963,256	963,256	963,256	963,256	963,256
<i>Total County Funding</i>	2,670,176	3,633,432	4,596,688	5,559,944	6,523,200	7,486,456	8,449,712
Total Funding Sources	\$ 15,780,695	\$ 16,743,951	\$ 17,707,207	\$ 18,670,463	\$ 19,633,719	\$ 20,596,975	\$ 21,560,231