

Scenario 2: Wake County Pre-K Multi-Year Forecast: 85% Eligible Children served by FY27 (New Slots State Supported)							
	FY21 Projection	FY22 Projection	FY23 Projection	FY24 Projection	FY25 Projection	FY26 Projection	FY27 Projection
Pre-K Need							
Number of 4 year olds	13,186	13,226	13,532	13,705	13,903	14,123	14,365
Population % Growth	0.82%	0.30%	2.31%	1.28%	1.44%	1.58%	1.71%
Percent under 200% of poverty	32.70%	32.70%	32.70%	32.70%	32.70%	32.70%	32.70%
Estimated # of income eligible 4 year olds	4,312	4,325	4,425	4,482	4,546	4,618	4,697
Estimated # Pre-K Slots							
Wake County Human Services Childcare Subsidy	894	894	894	894	894	894	894
Additional Telamon Head Start Slots	48	48	48	48	48	48	48
Additional Title I Slots	485	485	485	485	485	485	485
Additional WCPSS Preschool Special Education (PSES)	299	299	299	299	299	299	299
NC Pre-K	1,735	1,820	1,905	1,990	2,075	2,160	2,245
Estimated # of income eligible 4 year olds served	3,461	3,546	3,631	3,716	3,801	3,886	3,971
Estimated # of 4 year olds unserved	851	779	794	766	745	732	726
% of Income Eligible Children Served	80%	82%	82%	83%	84%	84%	85%
NC Pre-K Children Slots							
Head Start Slots	197	197	197	197	197	197	197
Private Child Care Slots	925	990	1,055	1,120	1,185	1,250	1,315
Private Child Care Slots (Wrap Around)	277	297	317	337	357	377	397
School System Slots	336	336	336	336	336	336	336
Total NC Pre-K Slots	1,735	1,820	1,905	1,990	2,075	2,160	2,245
Funding Sources Summary							
State Funding (DCDEE)	10,292,197	10,731,090	11,169,983	11,608,876	12,047,769	12,486,662	12,925,555
SmartStart	2,913,806	2,931,656	2,949,506	2,967,356	2,985,206	3,003,056	3,020,906
Base County Funding	1,706,920	2,037,650	2,368,381	2,699,111	3,029,841	3,360,572	3,691,302
Increased County Funding	330,730	330,730	330,730	330,730	330,730	330,730	330,730
<i>Total County Funding</i>	2,037,650	2,368,381	2,699,111	3,029,841	3,360,572	3,691,302	4,022,033
Total Funding Sources	\$ 15,243,653	\$ 16,031,127	\$ 16,818,600	\$ 17,606,074	\$ 18,393,547	\$ 19,181,020	\$ 19,968,494