

Scenario 1: Wake County Pre-K Multi-Year Forecast: 85% Eligible Children served by FY25 (New Slots Not State Supported)					
	FY21 Projection	FY22 Projection	FY23 Projection	FY24 Projection	FY25 Projection
<b>Pre-K Need</b>					
Number of 4 year olds	13,186	13,226	13,532	13,705	13,903
Population % Growth	0.82%	0.30%	2.31%	1.28%	1.44%
Percent under 200% of poverty	32.70%	32.70%	32.70%	32.70%	32.70%
<b>Estimated # of income eligible 4 year olds</b>	<b>4,312</b>	<b>4,325</b>	<b>4,425</b>	<b>4,482</b>	<b>4,546</b>
<b>Estimated # Pre-K Slots</b>					
Wake County Human Services Childcare Subsidy	894	894	894	894	894
Additional Telamon Head Start Slots	48	48	48	48	48
Additional Title I Slots	485	485	485	485	485
Additional WCPSS Preschool Special Education (PSES)	299	299	299	299	299
NC Pre-K	1,750	1,850	1,950	2,050	2,150
<b>Estimated # of income eligible 4 year olds served</b>	<b>3,476</b>	<b>3,576</b>	<b>3,676</b>	<b>3,776</b>	<b>3,876</b>
<b>Estimated # of 4 year olds unserved</b>	<b>836</b>	<b>749</b>	<b>749</b>	<b>706</b>	<b>670</b>
<b>% of Income Eligible Children Served</b>	<b>81%</b>	<b>83%</b>	<b>83%</b>	<b>84%</b>	<b>85%</b>
<b>NC Pre-K Children Slots</b>					
Head Start Slots	197	197	197	197	197
State Funded Private Child Care Slots	860	860	860	860	860
State Funded Private Child Care Slots with Wrap Around	257	257	257	257	257
Additional Private Child Care Slots	77	154	231	308	385
Additional Private Child Care Slots with Wrap Around	23	46	69	92	115
School System Slots	336	336	336	336	336
<b>Total State Funded NC Pre-K Slots</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>
<b>Total Additional NC Pre-K Slots</b>	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>500</b>
<b>Total NC Pre-K Slots</b>	<b>1,750</b>	<b>1,850</b>	<b>1,950</b>	<b>2,050</b>	<b>2,150</b>
<b>Funding Sources Summary</b>					
State Funding (DCDEE)	9,289,490	9,289,490	9,289,490	9,289,490	9,289,490
SmartStart	2,895,956	2,895,956	2,895,956	2,895,956	2,895,956
Base County Funding	1,706,920	2,841,332	3,975,744	5,110,157	6,244,569
Increased County Funding	1,134,412	1,134,412	1,134,412	1,134,412	1,134,412
<i>Total County Funding</i>	2,841,332	3,975,744	5,110,157	6,244,569	7,378,981
<b>Total Funding Sources</b>	<b>\$ 15,026,778</b>	<b>\$ 16,161,191</b>	<b>\$ 17,295,603</b>	<b>\$ 18,430,015</b>	<b>\$ 19,564,427</b>