

Scenario 1: Wake County Pre-K Multi-Year Forecast: 85% Eligible Children served by FY25 (New Slots State Supported)					
	FY21 Projection	FY22 Projection	FY23 Projection	FY24 Projection	FY25 Projection
<b>Pre-K Need</b>					
Number of 4 year olds	13,186	13,226	13,532	13,705	13,903
Population % Growth	0.82%	0.30%	2.31%	1.28%	1.44%
Percent under 200% of poverty	32.70%	32.70%	32.70%	32.70%	32.70%
<b>Estimated # of income eligible 4 year olds</b>	<b>4,312</b>	<b>4,325</b>	<b>4,425</b>	<b>4,482</b>	<b>4,546</b>
<b>Estimated # Pre-K Slots</b>					
Wake County Human Services Childcare Subsidy	894	894	894	894	894
Additional Telamon Head Start Slots	48	48	48	48	48
Additional Title I Slots	485	485	485	485	485
Additional WCPSS Preschool Special Education (PSES)	299	299	299	299	299
NC Pre-K	1,750	1,850	1,950	2,050	2,150
<b>Estimated # of income eligible 4 year olds served</b>	<b>3,476</b>	<b>3,576</b>	<b>3,676</b>	<b>3,776</b>	<b>3,876</b>
<b>Estimated # of 4 year olds unserved</b>	<b>836</b>	<b>749</b>	<b>749</b>	<b>706</b>	<b>670</b>
<b>% of Income Eligible Children Served</b>	<b>81%</b>	<b>83%</b>	<b>83%</b>	<b>84%</b>	<b>85%</b>
<b>NC Pre-K Children Slots</b>					
Head Start Slots	197	197	197	197	197
Private Child Care Slots	937	1,014	1,091	1,168	1,245
Private Child Care Slots (Wrap Around)	280	303	326	349	372
School System Slots	336	336	336	336	336
<b>Total NC Pre-K Slots</b>	<b>1,750</b>	<b>1,850</b>	<b>1,950</b>	<b>2,050</b>	<b>2,150</b>
<b>Funding Sources Summary</b>					
State Funding (DCDEE)	10,528,524	11,203,744	11,878,964	12,554,184	13,229,404
SmartStart	2,916,956	2,937,956	2,958,956	2,979,956	3,000,956
Base County Funding	1,706,920	2,097,120	2,487,321	2,877,522	3,267,723
Increased County Funding	390,201	390,201	390,201	390,201	390,201
<i>Total County Funding</i>	2,097,120	2,487,321	2,877,522	3,267,723	3,657,923
<b>Total Funding Sources</b>	<b>\$ 15,542,601</b>	<b>\$ 16,629,021</b>	<b>\$ 17,715,442</b>	<b>\$ 18,801,863</b>	<b>\$ 19,888,284</b>