

**Resolution R-2019-  
Appropriate and Reallocate Funds in the Wake Tech Capital Improvement Programs**

**WHEREAS**, Wake Technical Community College is engaged in Long Range Building Programs; and

**WHEREAS**, Wake Technical Community College has duly requested that the Board of Commissioners appropriate a total of \$23,446,680 in the Seven-Year Capital Improvement Program for Repairs and Renovations, Campus Infrastructure Projects, Information Technology Infrastructure Projects and the Southern Loop Road Paving Project; and

**WHEREAS**, Wake Technical Community College has duly requested that the Board of Commissioners reallocate a total of \$157,156.93 from the 2007 Building Program to the Seven Year Capital Improvement Program to the Automotive and Collision Repair Building at the Scott Northern Wake Campus; and

**WHEREAS**, Wake Technical Community College has duly requested that the Board of Commissioners reallocate a total of \$1,348,149.07 from the 2012 Building Program to the Seven Year Capital Improvement Program for Renovation and Repair projects, Infrastructure projects and the Automotive and Collision Repair Building at the Scott Northern Wake Campus; and

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates and appropriates funds in the Wake Tech Seven-Year Capital Improvement Program as follows:

<b>Wake Tech Seven Year Capital Improvement Program - FY 2020 Projects</b>							
<b>Project</b>	<b>FY 20 Plan</b>	<b>Current Budget (All Programs)*</b>	<b>Prior FY 20 Plan Appropriations</b>	<b>Proposed Appropriations</b>	<b>Proposed Reallocations</b>	<b>New Proposed Budget</b>	<b>Remaining in FY 2020</b>
<b><u>New Building Projects</u></b>							
Automotive & Collision Repair Facility	25,530,340	31,800,400	25,530,340	-	<b>200,000.00</b>	32,000,400	-
Advanced Industries Building	39,923,016	3,954,697			-	3,954,697	39,923,016
Northern Wake Health Sciences	3,946,774	-			-	-	3,946,774
						-	-
<b><u>Repair &amp; Renovation/Lifecycle Projects</u></b>							
Repair & Renovation/Lifecycle Projects	9,187,409	9,187,409		<b>8,785,799</b>	<b>891,306.00</b>	18,864,514	401,610
						-	-
<b><u>Campus Infrastructure Projects</u></b>							
Campus Infrastructure Projects	5,015,511	5,015,511	3,327,580	<b>1,687,931</b>	<b>414,000.00</b>	7,117,442	-
Southern Loop Road & Paving	4,939,950	7,943,183		<b>4,939,950</b>	-	12,883,133	-
						-	-
<b><u>Information Technology Infrastructure Projects</u></b>							
Information Technology Infrastructure Projects	8,033,000	8,033,000		<b>8,033,000</b>	-	16,066,000	-
<b>Total</b>	<b>96,576,000</b>	<b>65,934,200</b>	<b>28,857,920</b>	<b>23,446,680</b>	<b>1,505,306.00</b>	<b>90,886,186</b>	<b>44,271,400</b>

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Wake Tech 2007 Building Program							
Project	FY 20 Plan	Current Budget (All Programs)*	Prior FY 20 Plan Appropriations	Proposed Appropriations	Proposed Reallocations	New Proposed Budget	Remaining in FY 2020
Holding Hall Renovation Expansion	-	2,300,606.26	-	-	(157,156.93)	2,143,449.33	-
<b>2007 Subtotal</b>	-	<b>2,300,606.26</b>	-	-	<b>(157,156.93)</b>	<b>2,143,449.33</b>	-

Wake Tech 2012 Building Program							
Project	FY 20 Plan	Current Budget (All Programs)*	Prior FY 20 Plan Appropriations	Proposed Appropriations	Proposed Reallocations	New Proposed Budget	Remaining in FY 2020
North Campus Renovations Bldg A & B	-	1,872,873.00	-	-	(17,701.66)	1,855,171.34	-
Lifecycle Roofing Projects	-	1,640,771.00	-	-	(62,340.94)	1,578,430.06	-
Main Campus Land Acquisition & Parking	-	9,545,962.00	-	-	(223,865.33)	9,322,096.67	-
North Campus Classroom Bldg L	-	20,962,035.00	-	-	(26,305.47)	20,935,729.53	-
North Campus Regional Plants	-	15,024,080.00	-	-	(253,082.26)	14,770,997.74	-
North Campus Classroom - Bldg M	-	29,270,691.00	-	-	(578,196.41)	28,692,494.59	-
North Campus Parking Lot/Roadways	-	6,488,283.56	-	-	(186,657.00)	6,301,626.56	-
<b>2012 Subtotal</b>	-	<b>84,804,695.56</b>	-	-	<b>(1,348,149.07)</b>	<b>83,456,546.49</b>	-
<b>2007 and 2012 Total</b>	-	<b>87,105,301.82</b>	-	-	<b>(1,505,306.00)</b>	<b>85,599,995.82</b>	-

Adopted this the 7<sup>th</sup> day of October 2019.

Wake County Board of Commissioners

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Jessica N. Holmes, Chair