

Item Title: Approval of Multi-Year Funding Agreements with Garner Volunteer Fire-Rescue for Cost Share Payments on a Fire Engine and Ladder/Rescue Apparatus

Specific Action Requested:

That the Board of Commissioners approves the following multi-year funding agreements with Garner Volunteer Fire-Rescue, Inc. for fire apparatus to be utilized in fire protection services in Wake County:

- a. Multi-Year Funding Agreement to make one hundred-twenty (120) monthly payments to the Garner Fire Department for a Fire Engine, and**
- b. Multi-Year Funding Agreement to make one hundred-twenty (120) monthly payments to the Garner Fire Department for a Ladder/Rescue.**

Item Summary:

Purpose: Wake County Board of Commissioners authorizes the County Manager or his designee to sign multi-year funding agreements.

Background: Wake County contracts with Garner Volunteer Fire-Rescue, Inc. for fire protection in the unincorporated areas around the Town known as the Garner Suburban Fire District. The funding for this service is provided based on a cost share formula and is applied to annual operating budgets and capital purchases. Wake County Fire Services in conjunction with the Fire Commission Apparatus Subcommittee utilizes a data driven replacement schedule for apparatus replacement. The apparatus replacement schedule identified the listed vehicles for replacement to provide fire protection within the Town of Garner and the Garner Suburban Fire District.

Board Goal: This action supports routine County business.

Fiscal Impact: The new fire apparatus was part of the Wake County identified replacement schedule and the annual payment method has been incorporated into the Fire Tax District Budget Model with no additional fiscal impacts.

Additional Information:

Engine – Total monthly payment is \$4,822.07 of which Wake County Fire Tax District will make 120 monthly payments of \$2,125.59 to the Garner Volunteer Fire-Rescue.

Payment Schedule	Total Payment Amount	Town Portion	County Portion
120 Monthly Payments	\$ 4,822.07	\$ 2,696.48	\$ 2,125.59
Total	\$578,648.40	\$323,577.60	\$255,070.80

** The Engine agreement was executed in May 2018, at which time Fire Services staff did not believe Board of Commissioner approval was needed as it was part of the approved budget for the Fire Tax District.*

Ladder/Rescue – Total Monthly payment is \$9,765.19 of which Wake County Fire Tax District will make 120 monthly payments of \$4,467.57 to the Garner Volunteer Fire-Rescue.

Payment Schedule	Total Payment Amount	Town Portion	County Portion
120 Monthly Payments	\$ 9,765.19	\$ 5,297.62	\$ 4,467.57
Total	\$1,171,822.80	\$635,714.40	\$536,108.40

Attachments:

1. Multi-Year Funding Agreement for Engine
2. Multi-Year Funding Agreement for Ladder/Rescue