

**FIVE COUNTY STADIUM RESTROOM RENOVATIONS AND ADA ACCESSIBILITY ENTRANCES**  
**BUDGETARY SUMMARY OF PROJECT COST**

August 28, 2019

<b>Item</b>	<b>Budget</b>
Professional Services	\$ 149,430
Bid Advertisements	\$ 3,000
Renovation Construction Contract	\$ 1,529,433
<b>Subtotal Cost</b>	<b>\$ 1,681,863</b>
Renovation Contingency	152,943
<b>Total Project Development Cost</b>	<b>\$ 1,834,806</b>
<b>Capital Improvement Funding</b>	
<b>Funding Subtotal</b>	<b>\$ 1,835,900</b>
Reserve Balance	\$ 1,094

**Notes**

- 1) Professional Services include architectural, engineering, CMT and security design.
- 2) Renovation Construction Contract includes base bid and post bid addendum no. 1 cost saving measures.