

### **Technology Device Follow-Up Information**

The current seven-year plan allows WCPSS to create a more sustainable, equitable plan for technology devices. As part of the plan, the school system has completed an inventory project to assess what schools have and is in the process of drafting a plan that will include:

1. **Staff devices:** Estimated \$900 per staff member for all schools and departments. This plan is estimated at \$15M.
2. **Classroom technology** (display technology)
3. **Student devices** (moving closer to 2:1 or 1:1)
4. **Middle/High school auditorium updates** (screens, projectors, sound)

This plan should be complete in October 2019. Because the plan will use a new inventory system and principal surveys as sources for what schools currently have and need, WCPSS cannot accurately provide a per school or per region estimate until the plan is complete.