

**AGRICULTURAL SERVICES BUILDING RENOVATION  
PROJECT BUDGET SUMMARY**

August 1, 2019

<b>Item</b>	<b>Budget</b>	
Professional Services	\$135,975	
Advertising & Reimbursables	\$8,500	
Site Development & Construction	\$1,465,218	
Move and Storage Budget	\$40,000	
FF&E	\$0	
Project Contingency	\$146,522	
<b>Subtotal Development Cost</b>		<b>\$1,796,215</b>

**Total CIP Funds:     \$1,810,000**

Project Reserve:         \$13,785