



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

Revisions to Fiscal Year 2020 Capital Area Workforce
Development Project Ordinance,

SUBJECT: Sections 2 and 2(b) and Fiscal Year 2020 Personnel

The following chart summarizes all budget revisions to the Fiscal Year 2020 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics*.

Fund: Capital Area Workforce Development Fund

REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
7/1/2019	Adopted Budget		\$5,795,000	\$5,795,000
8/19/2019	<i>Proposed: Appropriate Department of Labor Funding for CAWD reentry Program Roads to Reentry</i>	<i>Federal</i>	<i>\$1,500,000</i>	<i>\$7,295,000</i>
EXPENDITURES				
Date	Description of Revision or Adjustment		Amount	Balance
7/1/2019			\$5,795,000	\$5,795,000
8/19/2019	<i>Proposed: Appropriate Department of Labor Funding for CAWD reentry Program Roads to Reentry</i>		<i>\$1,500,000</i>	<i>\$7,295,000</i>
STAFFING				
Date	Description of Revision or Adjustment		FTE	Balance
7/1/2019	Adopted Budget		18.00	18.00