

**WAKE COUNTY DETENTION CENTER MEDICAL HOLDING RENOVATION  
BUDGETARY SUMMARY OF PROJECT COST**

August 19, 2019

<b>Item</b>	<b>Budget</b>
Professional Services	\$ 105,770
Bid Advertisements	\$ 3,000
Renovation Construction Contract	\$ 1,075,350
<b>Subtotal Cost</b>	<b>\$ 1,184,120</b>
Renovation Contingency	107,535
<b>Total Project Development Cost</b>	<b>\$ 1,291,655</b>
<b>Capital Improvement Funding</b>	
CIP Funds FY 2018	\$ 793,000
CIP Funds FY 2020	\$ 500,000
Funding Subtotal	\$ 1,293,000
Reserve Balance	\$ 1,345

**Notes**

1) Professional Services include architectural, engineering, CMT and security design.

2) Renovation Construction Contract includes base bid and post bid addendum no. 1 cost saving measures.