



Budget and Management Services  
Inter-Office Correspondence

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2019 Major Facilities Ordinance, Sections 1(A) and 1(B)

The following chart summarizes all budget revisions to the fiscal year 2019 adopted budget for the County Buildings Element of the County Capital Fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: Major Facilities Fund				
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2018	Adopted Budget	Taxes	\$57,315,000	\$57,315,000
<i>June 17, 2019</i>	<i>Proposed: Appropriate and amend the Major Facilities budget to reflect revised revenue projections</i>	<i>Taxes</i>	<i>\$3,343,000</i>	<i>\$60,658,000</i>
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2018	Adopted Budget	Major Facilities	\$57,315,000	\$57,315,000
<i>June 17, 2019</i>	<i>Proposed: Appropriate and amend the Major Facilities budget to reflect revised revenue projections</i>	<i>Major Facilities</i>	<i>\$3,343,000</i>	<i>\$60,658,000</i>