

**Resolution R-2019-
Reallocate WCPSS Capital Program Funds and Appropriate to the General Fund**

WHEREAS, North Carolina General Statute 115C-433(d) permits the Board of Education, with the approval of the Board of Commissioners, to transfer money between funds to meet emergencies unforeseen and unforeseeable at the time the budget resolution was adopted; and

WHEREAS, The Wake County Board of Education has identified unanticipated transportation expenses in FY 2019 totaling \$4,964,143; and

WHEREAS, The Wake County Board of Education has requested \$1,715,852 CIP 2006 Building Program savings be reallocated and appropriated to the local current expense fund for unanticipated transportation costs; and

WHEREAS, The Wake County Board of Education has requested the Board of Commissioners approve the corresponding \$1,715,852 decrease in the CIP 2006 Plan of Record; and

WHEREAS, The Wake County Board of Education has requested appropriation of \$3,248,291 in unallocated CIP 2006 Building Program revenues be appropriated to the local current expense fund for unanticipated transportation costs;

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

CIP 2006 BUILDING PROGRAM			
Project	Plan of Record/ Appropriation	Proposed Change	Amended Plan of Record/Appropriation
Pleasant Grove Elementary	700,000.00	(6,800.00)	693,200.00
Abbots Creek Elementary	2,807,400.00	(34,601.94)	2,772,798.06
Richland Creek Elementary	19,338,898.88	(459,206.42)	18,879,692.46
Apex Friendship HS	55,910,011.99	(1,085,692.90)	54,824,319.09
Garner/Cary 9th Grade Centers	13,197,080.00	(81,349.82)	13,115,730.18
Green Elementary	1,162,000.00	(27,192.95)	1,134,807.05
Technology	35,182,850.00	(0.68)	35,182,849.32
Mobile Classroom Relocations	12,769,553.00	(20,967.35)	12,748,585.65
Building Permits	4,265,052.00	(39.94)	4,265,012.06
Total	145,332,846	(1,715,852.00)	143,616,993.87

WAKE COUNTY FY 2019 GENERAL FUND BUDGET: WAKE COUNTY PUBLIC SCHOOL SYSTEM			
	Current Appropriation	Proposed Change	Proposed Appropriation
Revenues			
Transfers from the Capital Projects Fund	909,362	\$1,715,852	\$2,625,214
Appropriate Unallocated CIP 2006 Revenues	-	\$3,248,291	\$3,248,291
Total Revenues – WCPSS	-	\$4,964,143	\$5,873,505
Expenditures			
County Operating Appropriation	\$470,955,101	\$4,964,143	\$475,919,244
Total Expenditures	\$470,955,101	\$4,964,143	\$475,919,244

Adopted this the 17th day of June 2019.

Wake County Board of Commissioners

Jessica N. Holmes, Chair