



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2019 Housing and Community Revitalization Project Ordinance, Section 1 and Fiscal Year 2019 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2019 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Housing and Community Revitalization				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2018	Original Appropriation		\$7,526,000	\$7,526,000
December 3, 2018	Accept and appropriate additional funding from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.	Municipalities Reimbursements	\$218,500	\$7,744,500
April 15, 2019	Reduce budget since Wake County is unable to spend these funds in accordance with the original grant terms.		(\$150,032)	\$7,594,468
<i>June 3, 2019</i>	<i>Proposed: Accept and appropriate additional funding from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.</i>	<i>Municipalities Reimbursements</i>	<i>\$40,000</i>	<i>\$7,634,468</i>
EXPENDITURES				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2018	Original Appropriation		\$7,526,000	\$7,526,000
December 3, 2018	Accept and appropriate additional funding from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.	CDBG Public Facilities	\$218,500	\$7,744,500
April 15, 2019	Reduce budget since Wake County is unable to spend these funds in accordance with the original grant terms.	Rapid Rehousing	(\$150,032)	\$7,594,468
<i>June 3, 2019</i>	<i>Proposed: Accept and appropriate additional funding from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.</i>	<i>CDBG Public Facilities</i>	<i>\$40,000</i>	<i>\$7,634,468</i>
STAFFING				
Date	Description of Revision or Adjustment	Division	FTEs	Balance
July 1, 2018	Original Appropriation		10.000	10.000
				10.000