

Wake County - CDBG Knightdale Splash Pad Project  
PROJECT BUDGET SUMMARY  
15-May-19

**Professional Services**

|   |    |                     |
|---|----|---------------------|
| Preliminary Study Phase                         | \$ | 4,475.00            |
| Construction Administration, The Wooten Company | \$ | 70,100.00           |
| <b>Total</b>                                    |    | <b>\$ 74,575.00</b> |

**Construction**

|                       |    |                      |
|-----------------------|----|----------------------|
| Jackson Builders      | \$ | 553,132.41           |
| Change Orders to date | \$ | 57,565.41            |
| <b>Total</b>          |    | <b>\$ 610,697.82</b> |

**Equipment Purchase Order**

|              |    |                      |
|--------------|----|----------------------|
| Vortex       | \$ | 135,629.00           |
| <b>Total</b> |    | <b>\$ 135,629.00</b> |

**Total Project Development Cost** **\$ 820,901.82**

**Proposed Funding**

|   |               |                   |
|---|---------------|-------------------|
| Local Funding provided by the Town of Knightdale                          | \$            | 245,000.00        |
| FY17 Housing CDBG Action Plan   | \$            | 330,000.00        |
| Addl funds from Knightdale, already approved Dec 3rd Commissioner Meeting | \$ 218,500.00 |                   |
| Addl funds from Knightdale, to be approved June 3rd Commissioner Meeting  | \$ 40,000.00  |                   |
| Additional funds from Knightdale TOTAL                                    | \$            | 258,500.00        |
| <b>Total CDBG Funds:</b>  | <b>\$</b>     | <b>833,500.00</b> |
| <b>Contingency / Reserve</b>  | <b>\$</b>     | <b>12,598.18</b>  |