

Item Title: Accept and Appropriate Additional Funds from The Town of Knightdale for the Knightdale Station Park Splash Pad

Specific Action Requested:

That the Board of Commissioners accepts and appropriates \$40,000 in additional funding from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.

Item Summary:

Purpose: The Board of Commissioners approves the appropriation of funding not included in the adopted budget.

Background: On December 3, 2018, the Board of Commissioners awarded the Knightdale Station Park Splash Pad construction contract to Jackson Builders of Goldsboro, NC and also amended the construction project budget in the amount of \$218,500.

When construction on the splash pad began, two unforeseen conditions precipitated change orders. First, a substantial amount of rock below ground had to be removed before construction could continue. Second, a small plan redesign was required to correctly place an electrical line. The Town of Knightdale approved the contribution of an additional \$40,000 to the Splash Pad project to cover the unanticipated expenses on May 15, 2019.

Board Goal: This Board action complements community vitality initiatives in the Social and Economic Vitality goal area.

Fiscal Impact: Per the project agreement, the Town of Knightdale fully covers this project cost overage. There is no financial impact on the County.

Additional Information:

One of the eligible uses of Community Development Block Grant (CDBG) funds is the construction of public facilities and infrastructure projects in low-moderate income neighborhoods to increase quality of life and safety.

On July 17, 2017, the Board of Commissioners approved the 2017 Housing and Community Revitalization Action Plan. The plan allocates \$330,000 of CDBG funding to construct a splash pad in Knightdale Station Park in the Town of Knightdale. As a match to the CDBG funds, the Town is responsible for appropriating a 20% cash match or all project funding over the allotted CDBG amount. On May 15, 2019, the Town appropriated an additional \$40,000 to the project to cover two unanticipated change orders. The funding sources for the current project are listed in the table below.

Project Budget	
Original Project Funding:	
Community Development Block Grant	\$330,000
Town of Knightdale Match	\$245,000
Subtotal	\$575,000
Additional Project Funding Appropriations:	
Town of Knightdale – 12/3/2018	\$218,500
Town of Knightdale – 6/3/2019	\$40,000
Subtotal	\$258,500
Total Project Budget	\$833,500

The splash pad will provide recreation and cooling relief from the summer heat for low-moderate income children in the immediate neighborhoods as well as the greater community. Wake County will administer all funds for the project. The project is estimated to be completed in the summer of 2019.



Knightdale Station Park Splashpad®, NC
Revision 01 - 23941

View 1



Attachments:

1. Project Location Map
2. Project Cost Summary
3. Budget Memo