



Board of Commissioners Budget Work Session Agenda

Wednesday, May 29, 2019 – 2:00 p.m.

Wake County Justice Center, Room 2800

MEETING CALLED TO ORDER: Chair Jessica Holmes

I. FY 2020 Recommended Budget

Following the May 13 work session and the May 20 public hearing, staff will provide additional detail on budget components. Staff will share additional information with the Board to respond to Commissioner questions and public hearing comments.

In preparation for the June 3 meeting where the FY20 County Budget will be considered for adoption, staff will also share technical corrections and review draft ordinances.

Topics for today's work session include:

- A. Budget Follow-up
 - a. Education
 - b. County Operating
 - c. County Capital
- B. Issues Raised by Commissioners
- C. Board Discussion Regarding Changes to the Budget
- D. Technical Corrections
- E. Budget Ordinance Overview
- F. Next Steps

Attachments:

1. Presentation
2. Changes in Fund Balances of Governmental Funds: Ten Years of Historical Revenues and Expenditures