

Item Title: Public Hearing on the County Manager's Recommended Budget for Fiscal Year 2020

Specific Action Requested:

That the Board of Commissioners holds a public hearing on the County Manager's Recommended Budget for Fiscal Year 2020.

Item Summary:

Purpose: To hold a public hearing on the County Manager's Recommended Budget for Fiscal Year 2020. At the Board of Commissioners' May 6th meeting, County Manager David Ellis presented his recommended budget detailing the proposed plan for raising and spending money for specified programs, functions, activities and objectives for fiscal year 2020.

The board received the presentation and approved the following steps:

1. Hold a public hearing on the budget during the Board of Commissioners' regular meeting on Monday, May 20, at 2:00 p.m. in the Wake County Justice Center, Room 2700, and that day at 7:00 p.m. at the Wake County Commons Building;
2. Hold budget work sessions on Monday, May 13, at 9:00 a.m. and on Wednesday, May 29, at 2:00 p.m. in the Wake County Justice Center, Room 2800;
3. Consider the budget for adoption on Monday, June 3, during the Board of Commissioners' regular meeting, which begins at 5:00 p.m.

Background: North Carolina counties budget and spend monies under the Local Government Budget and Fiscal Control Act enacted in 1971. The fiscal year 2020 runs from July 1, 2019 through June 30, 2020. The County Manager's presentation complied with G.S. 159-11 and G.S. 159-12 which state that the Manager must present a budget by June 1st, and must advertise and hold a public hearing on the budget prior to adoption.

Board Goal: This Board action supports routine County business.

Fiscal Impact: The fiscal year 2020 operating and capital spending plans will be established through the Board's adoption of the budget.

Additional Information:

None.

Attachments:

None.