

Item Title: Additional Juvenile Crime Prevention Council Funding from the North Carolina Department of Public Safety

Specific Action Requested:

That the Board of Commissioners accepts and appropriates \$32,240 of additional funding from the North Carolina Department of Public Safety (NC DPS) for Juvenile Crime Prevention Council (JCPC) partner agencies into the Human Services Department.

Item Summary:

Purpose: The Board of Commissioners must approve amendments to the budget.

Background: NC DPS provides JCPC funding for each county in the state to reduce and prevent juvenile crime. Through an annual needs assessment process documented in an annual plan approved by the Board of Commissioners, JCPC reviews and presents data related to juveniles at risk of or involved in the juvenile justice system. The needs assessment informs a competitive process that results in funds for local agencies to address the needs of youth at-risk. There are 11 separate programs that provide programming on a continuum of services targeting youth – at risk of or engaged in – delinquent behaviors or gang involvement.

NC DPS will make available discretionary funds for capital needs to Wake County's JCPC-funded programs. NC DPS will award \$32,240 to two programs in Wake County.

Board Goal: Public Safety: One of the primary goals of all JCPC funded programs is to reduce recidivism and prevent juvenile offenders from becoming involved in the adult prison system.

Fiscal Impact: The County will receive a one-time payment of \$32,240 from NC DPS to support Wake County JCPC-funded programs. This will increase Human Services budgeted revenues and expenditures by \$32,240.

Additional Information:

NC DPS is providing additional discretionary funding to meet the expected increase in demand for services resulting from lawmakers raising the age of juvenile jurisdiction for nonviolent crimes to age 18 (Raise the Age). Individuals who are 16 and 17 years-old who commit crimes in North Carolina will no longer automatically be charged in the adult criminal justice system. The effective date is December 1, 2019.

The following programs received JCPC discretionary funds for capital increase:

- Juvenile Restitution and Community Service Program will receive \$30,000 for a vehicle to transport youth to worksites
- Wrenn House will receive \$2,240 for computer equipment

JCPC funding is received and expended in Wake County's Human Services General Fund budget. NC DPS reallocated FY19 funding between programs, shown below as FY19 Amended Budget.

Agency	JCPC Programs	FY19 Amended Budget	Revisions with 5/20 BOC Action	Revised Budget
Family Resource Center South Atlantic	Parenting Wisely	65,686	-	65,686
ReEntry, Inc.	Capital Area Teen Court	158,790	-	158,790
Triangle Literacy Council	Skills for Academic Success	50,730	-	50,730
Haven House Services	Restitution and Community Services	265,500	30,000	295,500
	Second Round Boxing Program	68,938	-	68,938
	Wrenn House	104,432	2,240	106,672
	Juvenile Diversion Team	77,446	-	77,446
	Skills 4 Success	93,956	-	93,956
CORRAL	Riding Academy	75,530	-	75,530
City of Raleigh	Youth Development Initiative	88,180	-	88,180
Wake County Human Services	4-H Spaces	106,949	-	106,949
	JCPC Administration	15,500	-	15,500
	County Match	80,069	-	80,069
	Total	\$1,251,706	\$32,240	\$1,283,946

The following table displays the current amended budget for JCPC from NC DPS to Wake County and the County match for the last five fiscal years:

Year	NC DPS Amended Budget	County Match Amended Budget	Total Amended Budget	Revisions with 5/20 BOC Action	Revised Budget
FY15	\$1,174,686	\$67,981	\$1,242,667	-	-
FY16	\$1,171,637	\$94,109	\$1,265,746	-	-
FY17	\$1,214,996	\$72,059	\$1,287,055	-	-
FY18	\$1,171,637	\$81,175	\$1,252,812	-	-
FY19	\$1,171,637	\$80,069	\$1,251,706	\$32,240	\$1,283,946

Attachments:

1. Budget Memo