

Non Profits with Direct Service Contracts

Organization	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grand Total
AFFORDABLE COMMUNITY RESIDENCE ASSOCIATION INC										4,626	4,710	9,336
AGING FAMILY SERVICES	286,271	286,670	286,029	284,948	278,592	284,013	324,919	223,766				2,255,207
Alliance for Innovation Inc											8,250	8,250
AMERICAN ASSOC FOR LABORATORY ACCREDITATION										6,586		6,586
American Institutes for Research in the Behavioral Sciences											24,662	24,662
AMERICAN SEXUAL HEALTH ASSOCIATION							3,519					3,519
ANOTHER CHOICE FOR BLACK CHILDREN INC	5,555											5,555
Bay Leaf Volunteer Fire Department, Inc.			1,267,947	1,514,803	1,758,806	878,353	1,414,325	1,609,979	1,297,060	3,341,733	2,697,637	15,780,642
BOYS & GIRLS CLUB OF WAKE COUNTY INC	63,250	2,150	538,903	28,397	10,600	419,450	200,000	150,000	50,000		100,000	1,562,750
Capital Area Soccer League, Inc.										10,000		10,000
CARE SHARE HEALTH ALLIANCE INC										23,485		23,485
CHAPIN HALL CENTER FOR CHILDREN								122				122
Commission for Case Manager Certification										11,704	6,776	18,480
Dorothy Mae Hall Women's Center										2,929		2,929
EAST WAKE EDUCATION FOUNDATION	50,000	45,000	96,760	40,594	40,594	40,594	40,000	45,000	50,000	52,000	50,000	550,542
ECKERD YOUTH ALTERNATIVES INC							176,667	41,666		77,683	55,484	351,500
ELIADA HOME INC	385											385
EVERY TRAY COUNTS INC								8,960	8,663	8,100		25,723
FAMILY RESOURCE CENTER SOUTH ATLANTIC INC	119,800	121,628	89,495	97,540	93,592	96,206	167,011	196,989	182,471	197,481	64,839	1,427,052
FELLOWSHIP HEALTH RESOURCES INC	402,112	377,392	260,103	256,586	222,507	185,164	164,617	168,515	212,143	182,456	128,235	2,559,830
FELLOWSHIP HOME OF RALEIGH	54,167	54,167	53,891	50,000								212,224
FIRST COSMOPOLITAN BAPTIST CHURCH									1,400			1,400
FIRST UNITED METHODIST CHURCH OF CARY NC INC											600	600
FOOD BANK OF NC	25,000	50,000	40,000	36,800					500,000	6,000	12,000	669,800
Hashtag Fostercare											2,500	2,500
HAVEN HOUSE INC	1,083,746	1,201,244	1,194,130	1,179,627	886,600	932,283	814,638	804,366	855,926	822,796	667,650	10,443,006
HEALING TRANSITIONS INTERNATIONAL INC	741,000	450,000	418,500	406,000	406,000	406,000	406,000	1,259,336	672,098	729,944	462,920	6,357,798
HEALING WITH CAARE INC						8,125	119,383	404,849	248,448	163,105	73,818	1,017,728
HILLTOP HOME INC	641,563	589,557										1,231,120
INSTITUTE FOR HUMAN SERVICES						5,000						5,000
INTER-FAITH FOOD SHUTTLE	40,000	80,000	70,000	64,400					20,000	20,000	25,000	319,400
KIDS PEACE NATIONAL CENTERS OF NA INC		286										286
LGBT CENTER OF RALEIGH INC				17,716		16,566	40,841	53,012	37,490	21,199		186,825
LINCOLN COMMUNITY HEALTH CENTER INC		16,211	104,874	107,151	98,628	78,778	78,265	149,760	140,506	125,866	124,462	1,024,501
LUTHERAN FAMILY SVC IN THE CAROLINAS	65,817	49,723	38,725	38,726								192,991
LYRASIS		42,254	54,418									96,672
MCNC	55,200	36,000	36,000	36,000	36,000	36,000	44,170	911,051	36,852	943,547	121,691	2,292,511
MEALS ON WHEELS OF WAKE CO INC	119,483	101,691	105,347	102,010	107,808	107,790	120,872	110,926	123,682	114,902	112,931	1,227,442
METHODIST HOME FOR CHILDREN	10,990	6,869									23,250	41,109
MOUNT SINAI SAINTS OF GOD HOLY CHURCH OF AMERICA		3,247	10,743									13,990
National Council on Crime and Delinquency											27,270	27,270
NORTH CAROLINA BIOTECHNOLOGY CENTER											3,091	3,091
North Carolina Home Builders Association										38,660	23,586	62,246
North Carolina Veterans Foundation									10,000			10,000
NURSE-FAMILY PARTNERSHIP	17,983	13,226	14,363	15,987	29,253	18,390	21,782	27,671	24,577	31,235	12,770	227,237
OXFORD HOUSE INC	57,150	51,000	55,231	50,000								213,381

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PASSAGE HOME INC	107,211	490,900	90,900	65,348	284,148	223,610				2,130	30,590	1,294,837
PedNet Coalition, Inc.							5,000					5,000
PLM FAMILIES TOGETHER INC	285,555	301,988	301,988	301,988	294,235	232,455	232,455			42,000	33,771	2,026,435
PulsePoint Foundation											10,000	10,000
Raleigh Charter High School, Inc.								6,050				6,050
RALEIGH-WAKE COUNTY DENTAL SOCIETY	12,500	15,000	15,000	13,800							50,000	106,300
Recovery Communities of North Carolina, Inc.										14,934	13,611	28,545
RESIDENTIAL SUPPORT SVC OF WAKE CO INC	106,374	23,553	23,235	21,299								174,461
RESOURCES FOR HUMAN DEVELOPMENT INC	118,256		250,241									368,497
RESOURCES FOR SENIORS	1,689,673	1,751,039	1,563,279	1,488,069	1,392,837	1,243,844	1,241,831	1,268,010	1,299,807	1,308,169	981,170	15,227,726
REX HOSPITAL INC	24,139			16,257	17,758	13,873	13,766	19,068	19,518	28,370	38,607	191,354
RURAL HEALTH GROUP INC		10,307	116,266	2,598								129,171
SAFECHILD INC	59,167	48,000	45,334	49,767	40,000	40,000	51,700	51,700	38,775	38,775	30,202	493,420
SAINT RAPHAEL PRESCHOOL									5,000			5,000
SALVATION ARMY					500,000			84,149	84,149	93,480	54,370	816,148
SHEPHERDS CARE MEDICAL CLINIC							174	42				216
SOUTHLIGHT HEALTHCARE	799,501	828,943	755,204	789,571				710				3,173,929
STEPUP MINISTRY	12,500	138,988	158,143	217,844	182,891							710,367
THE ARC OF NORTH CAROLINA INC	171,511	207,248	207,476	199,241	186,830	189,321	197,555	197,768	182,937	215,007	143,745	2,098,639
THE CHILDRENS HOME SOCIETY OF NC			25,000	50,500	105,500	192,532	55,197	61,330	36,798	6,133		532,990
THE CORRAL RIDING ACADEMY			64,780	66,740	73,000	72,910	75,000	76,247	76,500	83,000	66,667	654,844
THE HOPE CENTER AT PULLEN INC						655	16,912	18,625	34,014	55,077	38,494	163,777
The Regents of the University of California, Davis										26,732		26,732
Touch the Future Inc								5,938				5,938
TRIANGLE AQUATIC CENTER											900,000	900,000
TRIANGLE LITERACY COUNCIL	39,510	104,011	98,853	23,000	60,000	59,644	58,000	63,000	58,000	58,000	44,843	666,861
TRIANGLE RESIDENTIAL OPTIONS FOR SUBSTANCE ABUSERS INC								75,316	50,139	12,311		137,767
TRI-COUNTY COMMUNITY HEALTH COUNCIL INC	33,417	6,904	35,013	30,749			1,862	13,492	22,815	25,743	20,691	190,687
UNIVERSITY OF VA										8,100	4,450	12,550
UPPER NEUSE RIVER BASIN ASSOCIATION								51,383	59,210	65,138	56,113	231,843
URBAN MINISTRIES OF WAKE COUNTY INC	205,000	30,000	35,000						181,457	199,099	969,274	1,619,829
US Water Alliance										10,000	11,000	21,000
WAKE CO CONTINUUM OF CARE INC					20,000	20,000	30,000	29,149	47,816	106,143	41,936	295,044
WAKE HEALTH SERVICES INC	142,563	216,944	30,000	27,940	541	442	180,816	487,831	15,627	51,469	588	1,154,761
WELLNESS AND EDUCATION COMMUNITY ACTION HEALTH NETWORK							2,296	50,244	42,661	83,196		178,397
WORD OF GOD CHRISTIAN ACADEMY	8,000											8,000
YOUTH FOCUS INC	95											95
Zebulon UMC										2,323		2,323
Grand Total	\$7,654,443	\$7,752,137	\$8,551,171	\$7,691,995	\$7,126,720	\$5,801,998	\$6,299,573	\$8,726,018	\$6,726,537	\$9,471,365	\$8,374,255	\$84,176,211