Row Labels	FY09 Act	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	FY21 Budget	FY22 Budget To	otal FY09-FY22
Aid To Community Agencies	1 100 1101	1 1 10 7 10 10 10 10 10 10 10 10 10 10 10 10 10		1112710000	1110710000	11111100000				111011010		Le Lauger	uugu		
Public Agencies Non-Departmental	592,500	530,000	502,200	365,000											1,989,700
Aid To Community Agencies Total	592,500	530,000	502,200	365,000											1,989,700
Alliance of Medical Ministry	50.000	050 000	050.000	05.000											0.45.000
Community Capital  Alliance of Medical Ministry Total	50,000 <b>50,000</b>	250,000 <b>250,000</b>	250,000 <b>250,000</b>	95,000 <b>95,000</b>											645,000 <b>645,000</b>
Ammons Competition Complex	50,000	250,000	250,000	95,000											645,000
Major Facilities Capital							3,000,000								3,000,000
Ammons Competition Complex Total							3,000,000								3,000,000
Boys & Girls Club of Wake County															
Community Capital						415,000	200,000	150,000	50,000						815,000
Public Agencies Non-Departmental						445.000	200 200	450,000	F0 000		100,000				100,000
Boys & Girls Club of Wake County Total Capital Athletic Pavilion Sports						415,000	200,000	150,000	50,000		100,000				915,000
Major Facilities Capital												300,000			300,000
Capital Athletic Pavilion Sports Total												300,000			300,000
Carolina Ballet												<b>,</b>			,
Major Facilities Operating	100,000														100,000
Carolina Ballet Total	100,000														100,000
Centennial Authority for PNC Arena	0.500.400		0.400.500		2 4 2 2 2 2 2		10.001.111	2 - 2 - 2 - 1 - 2	0 = 11 = 00	10.001.110	10.555				100 505 105
Major Facilities Operating	8,526,163	7,979,226	8,129,509	8,286,983	9,100,883	9,098,676	10,661,441	9,563,742	9,744,702	10,921,112	10,555,000				102,567,437
Centennial Authority for PNC Arena Total City of Raleigh Convention Center	8,526,163	7,979,226	8,129,509	8,286,983	9,100,883	9,098,676	10,661,441	9,563,742	9,744,702	10,921,112	10,555,000				102,567,437
Major Facilities Operating	13,122,914	12,462,700	14,142,787	15,964,643	17,494,977	19,455,196	22,235,261	25,517,817	26,719,568	27,862,832	29,396,000				224,374,693
City of Raleigh Convention Center Total	13,122,914	12,462,700	14,142,787	15,964,643	17,494,977	19,455,196	22,235,261	25,517,817	26,719,568	27,862,832	29,396,000				224,374,693
Communities In Schools	10,122,011	,,	,,	10,000,000	,,	10,100,100	,,			,,					,,
Public Agencies Non-Departmental	75,000	67,500	62,775	60,892	60,892	60,892	60,892	65,000	65,000	100,000	100,000				778,843
Communities In Schools Total	75,000	67,500	62,775	60,892	60,892	60,892	60,892	65,000	65,000	100,000	100,000				778,843
Community Event Support															
Public Agencies Non-Departmental	25,932														25,932
Community Event Support Total  Dorcas Ministries	25,932														25,932
Community Capital									50,000		189,000	250,000	61,000		550,000
Dorcas Ministries Total									<b>50,000</b>		189,000	<b>250,000</b>	61,000		550,000
East Wake Education Foundation											,				222,222
Public Agencies Non-Departmental	50,000	45,000	41,850	40,594	40,594	40,594	40,000	45,000	50,000	50,000	50,000				493,632
East Wake Education Foundation Total	50,000	45,000	41,850	40,594	40,594	40,594	40,000	45,000	50,000	50,000	50,000				493,632
Five County Stadium		=10.110	222.242	40.4.=00	224.222	0.50.000	4 700 004	22122		202.24=					
Major Facilities Capital  Five County Stadium Total	1,319,507 <b>1,319,507</b>	713,146 <b>713,146</b>	663,943 <b>663,943</b>	434,536	381,893	352,386	1,720,021 <b>1,720,021</b>	334,627 <b>334,627</b>	-	363,017 <b>363,017</b>					6,283,077 <b>6,283,077</b>
Food Bank of Central & Eastern NC	1,319,507	713,140	003,943	434,536	381,893	352,386	1,720,021	334,021	-	303,017					0,203,077
Community Capital									500,000						500,000
Public Agencies Non-Departmental									,	6,000	12,000				18,000
Food Bank of Central & Eastern NC Total									500,000	6,000	12,000				518,000
Garner Veteran's Memorial															
Community Capital				50,000											50,000
Garner Veteran's Memorial Total				50,000											50,000
Greater Raleigh Convention And Visitors B Major Facilities Operating	3,517,312	3,394,139	3,871,375	4,181,493	4,439,821	4,906,510	5,426,109	5,897,744	6,239,357	6,584,029	6,787,000				55,244,890
Greater Raleigh Convention And Visitors But		3,394,139	3,871,375	4,181,493	4,439,821	4,906,510	5,426,109	5,897,744	6,239,357	6,584,029	6,787,000				55,244,890
Green Chair Project	0,011,012	0,001,100	0,011,010	1,101,100	.,,	1,000,010	0,120,100	0,001,111	0,200,001	5,551,525	0,101,000				00,211,000
Community Capital											498,000				498,000
Green Chair Project Total											498,000				498,000
Healing Transitions															
Community Capital	250,000	450,000	440 500	400.000	400.000	400.000	400.000	000 000	000 000			100,000	200,000	200,000	750,000
	404 000	750 000	418,500	406,000	406,000	406,000	406,000 <b>406,000</b>	600,000 <b>600,000</b>	600,000 <b>600,000</b>			100,000	200,000	200,000	4,183,500 <b>4,933,500</b>
Public Agencies Non-Departmental	491,000				406.000	406 000						100.000	200.000	ZUU.UUU	
Public Agencies Non-Departmental  Healing Transitions Total	491,000 <b>741,000</b>	450,000	418,500	406,000	406,000	406,000	406,000	000,000	000,000			100,000			4,933,300
Public Agencies Non-Departmental					406,000	406,000	400,000		000,000			100,000			
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex					406,000	406,000	400,000	1,000,000 <b>1,000,000</b>	000,000			100,000	,	377,777	1,000,000 <b>1,000,000</b>
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County	741,000	450,000	418,500	406,000			,	1,000,000 <b>1,000,000</b>	000,000			100,000			1,000,000 <b>1,000,000</b>
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	000,000	350,000		100,000			1,000,000 <b>1,000,000</b> 2,200,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total	741,000	450,000	418,500	406,000			,	1,000,000 <b>1,000,000</b>	000,000	350,000 <b>350,000</b>		100,000			1,000,000 <b>1,000,000</b>
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	000,000	350,000	400.000	100,000			1,000,000 1,000,000 2,200,000 2,200,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct  Public Agencies Non-Departmental	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	000,000	<b>350,000</b> 75,000	100,000	100,000			1,000,000 1,000,000 2,200,000 2,200,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct  Public Agencies Non-Departmental  InterAct Total	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	000,000	350,000	100,000 <b>100,000</b>	100,000			1,000,000 1,000,000 2,200,000 2,200,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct  Public Agencies Non-Departmental  InterAct Total  Interfaith Food Shuttle	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000		<b>350,000</b> 75,000 <b>75,000</b>	100,000	100,000			1,000,000 1,000,000 2,200,000 2,200,000 175,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct  Public Agencies Non-Departmental  InterAct Total	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	20,000	<b>350,000</b> 75,000		100,000			1,000,000 1,000,000 2,200,000 2,200,000
Public Agencies Non-Departmental  Healing Transitions Total  Holly Springs - North Main Complex  Major Facilities Capital  Holly Springs - North Main Complex Total  Hospice of Wake County  Community Capital  Hospice of Wake County Total  InterAct  Public Agencies Non-Departmental  Interfaith Food Shuttle  Public Agencies Non-Departmental	<b>741,000</b> 250,000	<b>450,000</b> 250,000	<b>418,500</b> 250,000	<b>406,000</b> 250,000	250,000	250,000	250,000	1,000,000 <b>1,000,000</b> 100,000	20,000	<b>350,000</b> 75,000 <b>75,000</b> 20,000	<b>100,000</b> 25,000	100,000			1,000,000 1,000,000 2,200,000 2,200,000 175,000 175,000

Legal Aid of North Carolina Total										50,000			50,000
Marbles Kids Museum										33,000			
Major Facilities Capital		26,890	371,552	68,001	544,779	1,025,052	538,273	364,253	539,275	500,609	1,100,000		5,078,683
Public Agencies Non-Departmental	982,000	900,000	837,000	750,000	700,000	650,000	650,000	650,000	650,000	650,000	650,000		8,069,000
Marbles Kids Museum Total	982,000	926,890	1,208,552	818,001	1,244,779	1,675,052	1,188,273	1,014,253	1,189,275	1,150,609	1,750,000		13,147,683
NC Freedom Park Community Capital										25,000			25,000
NC Freedom Park Total										<b>25,000</b>			25,000 <b>25,000</b>
NC Museum of Art										23,000			23,000
Major Facilities Capital										1,300,000			1,300,000
Major Facilities Operating	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				9,000,000
NC Museum of Art Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,300,000			10,300,000
NC Museum of Natural Sciences													
Major Facilities Capital	4 000 000	700 000	000 000	000 000	000 000	200,000	200,000	400.000		493,411	138,045	500,000	1,131,456
Major Facilities Operating  NC Museum of Natural Sciences Total	1,900,000 <b>1,900,000</b>	700,000 <b>700,000</b>	900,000 <b>900,000</b>	900,000 <b>900,000</b>	800,000 <b>800,000</b>	200,000 <b>200,000</b>	200,000 <b>200,000</b>	400,000 <b>400,000</b>		493,411	138,045	500,000	6,000,000 <b>7,131,456</b>
NC State Gregg Museum	1,900,000	700,000	300,000	300,000	000,000	200,000	200,000	400,000		493,411	130,043	300,000	7,131,430
Major Facilities Capital										650,000			650,000
NC State Gregg Museum Total										650,000			650,000
North Carolina Symphony													
Public Agencies Non-Departmental	34,000	30,600	28,458	27,604	27,604	27,604	50,000	80,000	100,000	100,000	100,000		605,870
North Carolina Symphony Total	34,000	30,600	28,458	27,604	27,604	27,604	50,000	80,000	100,000	100,000	100,000		605,870
Poe Center Community Capital											128,000		128,000
Poe Center Total											128,000		128,000
St. Augustine's											120,000		120,000
Major Facilities Operating	300,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000					1,000,000
St. Augustine's Total	300,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000					1,000,000
Tammy Lynn Center for Developmental Dis													
Community Capital	150,000												150,000
Tammy Lynn Center for Developmental Disal	bil 150,000												150,000
Town of Cary Sports Venues  Major Facilities Capital										1,592,150			1,592,150
Major Facilities Operating					400,000	1,000,000	1,000,000	1,300,000	1,700,000	2,600,000	2,000,000		10,000,000
Town of Cary Sports Venues Total					400,000	1,000,000	1,000,000	1,300,000	1,700,000	4,192,150	2,000,000		11,592,150
Town of Fuquay Varina Fleming Loop Parl	k Project				,	, ,	, ,	, ,	,,	, - ,	, ,		7 7
Major Facilities Capital										500,000			500,000
Town of Fuquay Varina Fleming Loop Park I										500,000			500,000
Town of Fuquay Varina Centennial Celebra													40.000
Public Agencies Non-Departmental  Town of Fuquay Varina Centennial Celebrati	40,000 on <b>40,000</b>												40,000 <b>40,000</b>
Town of Knightdale Forestville Road Athle													40,000
Major Facilities Capital											1,000,000		1,000,000
Town of Knightdale Forestville Road Athletic	Park Total										1,000,000		1,000,000
Town of Morrisville Sports Venues													
Major Facilities Capital										258,000			258,000
Town of Morrisville Sports Venues Total Town on Apex Pleasant Park										258,000			258,000
Major Facilities Capital												500,000	500,000
Town on Apex Pleasant Park Total												500,000	500,000
Triangle Aquatic Center Expansion												555,555	500,000
Major Facilities Capital											1,250,000		1,250,000
Triangle Aquatic Center Expansion Total											1,250,000		1,250,000
United Arts Council of Wake County	0.10 ====	0.17.055	000 0==	00115	600 / 5 :	600 (5:	601.151	0.17.555		100.55:	<b>-</b> 44.000		
Public Agencies Non-Departmental	343,700	315,000	292,950	284,161	296,161	296,161	284,161	345,000	411,364	488,864	511,000		3,868,522
United Arts Council of Wake County Total Universal School Breakfast Program	343,700	315,000	292,950	284,161	296,161	296,161	284,161	345,000	411,364	488,864	511,000		3,868,522
Public Agencies Non-Departmental								155,000	199,000	199,000	221,000		774,000
Universal School Breakfast Program Total								155,000	199,000	199,000	221,000		774,000
Urban Ministries									·				
Community Capital	200,000												200,000
Urban Ministries Total	200,000												200,000
Wake County Smart Start								205 700	400 F00	E00 E00	1 100 500		0.504.504
Public Agencies Non-Departmental  Wake County Smart Start Total								325,728 <b>325,728</b>	488,592 <b>488,592</b>	588,592 <b>588,592</b>	1,188,592 <b>1,188,592</b>		2,591,504 <b>2,591,504</b>
Wake Forest Centennial Celebration								323,120	700,332	300,332	1,100,332		2,031,004
Public Agencies Non-Departmental	40,000												40,000
Wake Forest Centennial Celebration Total	40,000												40,000
Wake Forest Renaissance Centre													
Major Facilities Capital										399,291			399,291
Wake Forest Renaissance Centre Total										399,291			399,291
Wake Health Services Inc Community Capital								400,000		50,000			450,000
Wake Health Services Inc Total								400,000		<b>50,000</b>			450,000 450,000
Trans House Sel Vices inc Total								+00,000		30,000			450,000

Wake Smiles															
Public Agencies Non-Departmental											50,000				50,000
Wake Smiles Total											50,000				50,000
YMCA of the Triangle															
Community Capital												150,000	200,000	150,000	500,000
YMCA of the Triangle Total												150,000	200,000	150,000	500,000
Grand Total	33.360.028	29.214.201	31.862.899	33,264,908	36.043.605	39.284.071	47,822,158	48.393.910	49.126.857	56.776.906	56.148.637	1.800.000	461.000	350,000	463.909.179