

Non Profit Funding by Agency

Row Labels	FY09 Act	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	FY21 Budget	FY22 Budget	Total FY09-FY22
Aid To Community Agencies															
Public Agencies Non-Departmental	592,500	530,000	502,200	365,000											1,989,700
Aid To Community Agencies Total	592,500	530,000	502,200	365,000											1,989,700
Alliance of Medical Ministry															
Community Capital	50,000	250,000	250,000	95,000											645,000
Alliance of Medical Ministry Total	50,000	250,000	250,000	95,000											645,000
Ammons Competition Complex															
Major Facilities Capital							3,000,000								3,000,000
Ammons Competition Complex Total							3,000,000								3,000,000
Boys & Girls Club of Wake County															
Community Capital						415,000	200,000	150,000	50,000						815,000
Public Agencies Non-Departmental											100,000				100,000
Boys & Girls Club of Wake County Total						415,000	200,000	150,000	50,000		100,000				915,000
Capital Athletic Pavilion Sports															
Major Facilities Capital												300,000			300,000
Capital Athletic Pavilion Sports Total												300,000			300,000
Carolina Ballet															
Major Facilities Operating	100,000														100,000
Carolina Ballet Total	100,000														100,000
Centennial Authority for PNC Arena															
Major Facilities Operating	8,526,163	7,979,226	8,129,509	8,286,983	9,100,883	9,098,676	10,661,441	9,563,742	9,744,702	10,921,112	10,555,000				102,567,437
Centennial Authority for PNC Arena Total	8,526,163	7,979,226	8,129,509	8,286,983	9,100,883	9,098,676	10,661,441	9,563,742	9,744,702	10,921,112	10,555,000				102,567,437
City of Raleigh Convention Center															
Major Facilities Operating	13,122,914	12,462,700	14,142,787	15,964,643	17,494,977	19,455,196	22,235,261	25,517,817	26,719,568	27,862,832	29,396,000				224,374,693
City of Raleigh Convention Center Total	13,122,914	12,462,700	14,142,787	15,964,643	17,494,977	19,455,196	22,235,261	25,517,817	26,719,568	27,862,832	29,396,000				224,374,693
Communities In Schools															
Public Agencies Non-Departmental	75,000	67,500	62,775	60,892	60,892	60,892	60,892	65,000	65,000	100,000	100,000				778,843
Communities In Schools Total	75,000	67,500	62,775	60,892	60,892	60,892	60,892	65,000	65,000	100,000	100,000				778,843
Community Event Support															
Public Agencies Non-Departmental	25,932														25,932
Community Event Support Total	25,932														25,932
Dorcas Ministries															
Community Capital									50,000		189,000	250,000	61,000		550,000
Dorcas Ministries Total									50,000		189,000	250,000	61,000		550,000
East Wake Education Foundation															
Public Agencies Non-Departmental	50,000	45,000	41,850	40,594	40,594	40,594	40,000	45,000	50,000	50,000	50,000				493,632
East Wake Education Foundation Total	50,000	45,000	41,850	40,594	40,594	40,594	40,000	45,000	50,000	50,000	50,000				493,632
Five County Stadium															
Major Facilities Capital	1,319,507	713,146	663,943	434,536	381,893	352,386	1,720,021	334,627	-	363,017					6,283,077
Five County Stadium Total	1,319,507	713,146	663,943	434,536	381,893	352,386	1,720,021	334,627	-	363,017					6,283,077
Food Bank of Central & Eastern NC															
Community Capital									500,000						500,000
Public Agencies Non-Departmental										6,000	12,000				18,000
Food Bank of Central & Eastern NC Total									500,000	6,000	12,000				518,000
Garner Veteran's Memorial															
Community Capital				50,000											50,000
Garner Veteran's Memorial Total				50,000											50,000
Greater Raleigh Convention And Visitors Bureau															
Major Facilities Operating	3,517,312	3,394,139	3,871,375	4,181,493	4,439,821	4,906,510	5,426,109	5,897,744	6,239,357	6,584,029	6,787,000				55,244,890
Greater Raleigh Convention And Visitors Bureau Total	3,517,312	3,394,139	3,871,375	4,181,493	4,439,821	4,906,510	5,426,109	5,897,744	6,239,357	6,584,029	6,787,000				55,244,890
Green Chair Project															
Community Capital											498,000				498,000
Green Chair Project Total											498,000				498,000
Healing Transitions															
Community Capital	250,000											100,000	200,000	200,000	750,000
Public Agencies Non-Departmental	491,000	450,000	418,500	406,000	406,000	406,000	406,000	600,000	600,000						4,183,500
Healing Transitions Total	741,000	450,000	418,500	406,000	406,000	406,000	406,000	600,000	600,000			100,000	200,000	200,000	4,933,500
Holly Springs - North Main Complex															
Major Facilities Capital								1,000,000							1,000,000
Holly Springs - North Main Complex Total								1,000,000							1,000,000
Hospice of Wake County															
Community Capital	250,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000		350,000					2,200,000
Hospice of Wake County Total	250,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000		350,000					2,200,000
InterAct															
Public Agencies Non-Departmental										75,000	100,000				175,000
InterAct Total										75,000	100,000				175,000
Interfaith Food Shuttle															
Public Agencies Non-Departmental									20,000	20,000	25,000				65,000
Interfaith Food Shuttle Total									20,000	20,000	25,000				65,000
Legal Aid of North Carolina															
Public Agencies Non-Departmental										50,000					50,000

Legal Aid of North Carolina Total											50,000	50,000
Marbles Kids Museum												
Major Facilities Capital		26,890	371,552	68,001	544,779	1,025,052	538,273	364,253	539,275	500,609	1,100,000	5,078,683
Public Agencies Non-Departmental	982,000	900,000	837,000	750,000	700,000	650,000	650,000	650,000	650,000	650,000	650,000	8,069,000
Marbles Kids Museum Total	982,000	926,890	1,208,552	818,001	1,244,779	1,675,052	1,188,273	1,014,253	1,189,275	1,150,609	1,750,000	13,147,683
NC Freedom Park												
Community Capital										25,000		25,000
NC Freedom Park Total											25,000	25,000
NC Museum of Art												
Major Facilities Capital										1,300,000		1,300,000
Major Facilities Operating	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			9,000,000
NC Museum of Art Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,300,000		10,300,000
NC Museum of Natural Sciences												
Major Facilities Capital										493,411	138,045	500,000
Major Facilities Operating	1,900,000	700,000	900,000	900,000	800,000	200,000	200,000	400,000				6,000,000
NC Museum of Natural Sciences Total	1,900,000	700,000	900,000	900,000	800,000	200,000	200,000	400,000		493,411	138,045	500,000
NC State Gregg Museum												
Major Facilities Capital										650,000		650,000
NC State Gregg Museum Total											650,000	650,000
North Carolina Symphony												
Public Agencies Non-Departmental	34,000	30,600	28,458	27,604	27,604	27,604	50,000	80,000	100,000	100,000	100,000	605,870
North Carolina Symphony Total	34,000	30,600	28,458	27,604	27,604	27,604	50,000	80,000	100,000	100,000	100,000	605,870
Poe Center												
Community Capital											128,000	128,000
Poe Center Total											128,000	128,000
St. Augustine's												
Major Facilities Operating	300,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000				1,000,000
St. Augustine's Total	300,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000				1,000,000
Tammy Lynn Center for Developmental Disabilities												
Community Capital	150,000											150,000
Tammy Lynn Center for Developmental Disabil	150,000											150,000
Town of Cary Sports Venues												
Major Facilities Capital										1,592,150		1,592,150
Major Facilities Operating					400,000	1,000,000	1,000,000	1,300,000	1,700,000	2,600,000	2,000,000	10,000,000
Town of Cary Sports Venues Total					400,000	1,000,000	1,000,000	1,300,000	1,700,000	4,192,150	2,000,000	11,592,150
Town of Fuquay Varina Fleming Loop Park Project												
Major Facilities Capital										500,000		500,000
Town of Fuquay Varina Fleming Loop Park Project Total											500,000	500,000
Town of Fuquay Varina Centennial Celebration												
Public Agencies Non-Departmental	40,000											40,000
Town of Fuquay Varina Centennial Celebration	40,000											40,000
Town of Knightdale Forestville Road Athletic Park												
Major Facilities Capital										1,000,000		1,000,000
Town of Knightdale Forestville Road Athletic Park Total											1,000,000	1,000,000
Town of Morrisville Sports Venues												
Major Facilities Capital										258,000		258,000
Town of Morrisville Sports Venues Total											258,000	258,000
Town on Apex Pleasant Park												
Major Facilities Capital											500,000	500,000
Town on Apex Pleasant Park Total											500,000	500,000
Triangle Aquatic Center Expansion												
Major Facilities Capital										1,250,000		1,250,000
Triangle Aquatic Center Expansion Total											1,250,000	1,250,000
United Arts Council of Wake County												
Public Agencies Non-Departmental	343,700	315,000	292,950	284,161	296,161	296,161	284,161	345,000	411,364	488,864	511,000	3,868,522
United Arts Council of Wake County Total	343,700	315,000	292,950	284,161	296,161	296,161	284,161	345,000	411,364	488,864	511,000	3,868,522
Universal School Breakfast Program												
Public Agencies Non-Departmental								155,000	199,000	199,000	221,000	774,000
Universal School Breakfast Program Total								155,000	199,000	199,000	221,000	774,000
Urban Ministries												
Community Capital	200,000											200,000
Urban Ministries Total	200,000											200,000
Wake County Smart Start												
Public Agencies Non-Departmental								325,728	488,592	588,592	1,188,592	2,591,504
Wake County Smart Start Total								325,728	488,592	588,592	1,188,592	2,591,504
Wake Forest Centennial Celebration												
Public Agencies Non-Departmental	40,000											40,000
Wake Forest Centennial Celebration Total	40,000											40,000
Wake Forest Renaissance Centre												
Major Facilities Capital										399,291		399,291
Wake Forest Renaissance Centre Total											399,291	399,291
Wake Health Services Inc												
Community Capital								400,000		50,000		450,000
Wake Health Services Inc Total								400,000		50,000		450,000

Wake Smiles																
Public Agencies Non-Departmental												50,000	50,000			
Wake Smiles Total												50,000	50,000			
YMCA of the Triangle																
Community Capital												150,000	200,000	150,000	500,000	
YMCA of the Triangle Total												150,000	200,000	150,000	500,000	
Grand Total	33,360,028	29,214,201	31,862,899	33,264,908	36,043,605	39,284,071	47,822,158	48,393,910	49,126,857	56,776,906	56,148,637	1,800,000	461,000	350,000	463,909,179	