

Non Profit Funding by Source

	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Actual	FY15 Actual	FY16 Actual	FY17 Actual	FY18 Actual	FY19 Budget	FY20 Budget	FY21 Budget	FY22 Budget	Total FY09-FY22
Row Labels															
Community Capital															
Alliance of Medical Ministry	50,000	250,000	250,000	95,000											645,000
Boys & Girls Club of Wake County						415,000	200,000	150,000	50,000						815,000
Dorcas Ministries									50,000		189,000	250,000	61,000		550,000
Food Bank of Central & Eastern NC									500,000						500,000
Garner Veteran's Memorial				50,000											50,000
Green Chair Project											498,000				498,000
Healing Transitions	250,000											100,000	200,000	200,000	750,000
Hospice of Wake County	250,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000		350,000					2,200,000
NC Freedom Park										25,000					25,000
Poe Center											128,000				128,000
Tammy Lynn Center for Developmental Disabilities	150,000														150,000
Urban Ministries	200,000														200,000
Wake Health Services Inc								400,000		50,000					450,000
YMCA of the Triangle												150,000	200,000	150,000	500,000
Community Capital Total	900,000	500,000	500,000	395,000	250,000	665,000	450,000	650,000	600,000	425,000	815,000	500,000	461,000	350,000	7,461,000
Major Facilities Capital															
Ammons Competition Complex							3,000,000								3,000,000
Five County Stadium	1,319,507	713,146	663,943	434,536	381,893	352,386	1,720,021	334,627	-	363,017					6,283,077
Holly Springs - North Main Complex								1,000,000							1,000,000
Marbles Kids Museum		26,890	371,552	68,001	544,779	1,025,052	538,273	364,253	539,275	500,609	1,100,000				5,078,683
NC Museum of Art										1,300,000					1,300,000
NC State Gregg Museum										650,000					650,000
Town of Cary Sports Venues										1,592,150					1,592,150
Town of Fuquay Varina Fleming Loop Park Project										500,000					500,000
Town of Morrisville Sports Venues										258,000					258,000
Wake Forest Renaissance Centre										399,291					399,291
Town of Knightdale Forestville Road Athletic Park											1,000,000				1,000,000
Triangle Aquatic Center Expansion											1,250,000				1,250,000
NC Museum of Natural Sciences										493,411	138,045	500,000			1,131,456
Capital Athletic Pavilion Sports												300,000			300,000
Town on Apex Pleasant Park												500,000			500,000
Major Facilities Capital Total	1,319,507	740,037	1,035,495	502,537	926,672	1,377,438	5,258,294	1,698,880	539,275	6,056,477	3,488,045	1,300,000			24,242,657
Major Facilities Operating															
Carolina Ballet	100,000														100,000
Centennial Authority for PNC Arena	8,526,163	7,979,226	8,129,509	8,286,983	9,100,883	9,098,676	10,661,441	9,563,742	9,744,702	10,921,112	10,555,000				102,567,437
City of Raleigh Convention Center	13,122,914	12,462,700	14,142,787	15,964,643	17,494,977	19,455,196	22,235,261	25,517,817	26,719,568	27,862,832	29,396,000				224,374,693
Greater Raleigh Convention And Visitors Bureau	3,517,312	3,394,139	3,871,375	4,181,493	4,439,821	4,906,510	5,426,109	5,897,744	6,239,357	6,584,029	6,787,000				55,244,890
NC Museum of Art	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000						9,000,000
St. Augustine's	300,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000							1,000,000
Town of Cary Sports Venues					400,000	1,000,000	1,000,000	1,300,000	1,700,000	2,600,000	2,000,000				10,000,000
NC Museum of Natural Sciences	1,900,000	700,000	900,000	900,000	800,000	200,000	200,000	400,000							6,000,000
Major Facilities Operating Total	28,466,389	25,636,064	28,143,671	30,433,119	33,335,682	35,760,382	40,622,811	43,779,302	45,403,627	47,967,973	48,738,000				408,287,020
Public Agencies Non-Departmental															
Aid To Community Agencies	592,500	530,000	502,200	365,000											1,989,700
Boys & Girls Club of Wake County											100,000				100,000
Communities In Schools	75,000	67,500	62,775	60,892	60,892	60,892	60,892	65,000	65,000	100,000	100,000				778,843
Community Event Support	25,932														25,932
East Wake Education Foundation	50,000	45,000	41,850	40,594	40,594	40,594	40,000	45,000	50,000	50,000	50,000				493,632
Food Bank of Central & Eastern NC										6,000	12,000				18,000

Healing Transitions	491,000	450,000	418,500	406,000	406,000	406,000	406,000	600,000	600,000							4,183,500
InterAct										75,000	100,000					175,000
Interfaith Food Shuttle									20,000	20,000	25,000					65,000
Legal Aid of North Carolina										50,000						50,000
Marbles Kids Museum	982,000	900,000	837,000	750,000	700,000	650,000	650,000	650,000	650,000	650,000	650,000					8,069,000
North Carolina Symphony	34,000	30,600	28,458	27,604	27,604	27,604	50,000	80,000	100,000	100,000	100,000					605,870
Town of Fuquay Varina Centennial Celebration	40,000															40,000
United Arts Council of Wake County	343,700	315,000	292,950	284,161	296,161	296,161	284,161	345,000	411,364	488,864	511,000					3,868,522
Universal School Breakfast Program								155,000	199,000	199,000	221,000					774,000
Wake County Smart Start								325,728	488,592	588,592	1,188,592					2,591,504
Wake Forest Centennial Celebration	40,000															40,000
Wake Smiles											50,000					50,000
Public Agencies Non-Departmental Total	2,674,132	2,338,100	2,183,733	1,934,251	1,531,251	1,481,251	1,491,053	2,265,728	2,583,956	2,327,456	3,107,592					23,918,503
Grand Total	33,360,028	29,214,201	31,862,899	33,264,908	36,043,605	39,284,071	47,822,158	48,393,910	49,126,857	56,776,906	56,148,637	1,800,000	461,000	350,000		463,909,179