

**South Wilmington Street Center Mechanical System Replacement**  
**PROJECT BUDGET SUMMARY**

March 18, 2019

<b>Item</b>	<b>Budget</b>		
Professional Services (See Note #1)	68,650		
Construction	669,000		
<b>Subtotal Cost</b>		<b>\$</b>	<b>737,650</b>
Project Contingency	40,140		
<b>Total Project Development Cost</b>		<b>\$</b>	<b>777,790</b>
<b>Capital Improvement Funding</b>			
South Wilmington Street Center HVAC Replacement	PROJECT ACCT.	\$	538,041
Reallocation from Bulding Systems Reserve Account	66 080B	\$	25,000
Savings Reallocation - Crabtree Creek Site 11a Repairs	66 376B	\$	46,701
Savings Reallocation - Sunnybrook HVAC Project	66 322B	\$	175,000
<b>Total Funds Available</b>		<b>\$</b>	<b>784,742</b>
Project Reserve		<b>\$</b>	<b>6,952</b>

**Notes:**

1) Professional services include design, engineering, and construction administration.

2) Construction includes replacing the chiller, one of two air handlers and upgrading building controls.  
(a second air handler was previously replaced)