

## Board of Elections Upfit Renovations

### PROJECT COST SUMMARY

3/18/2019

Item	Budget
Professional Services	82,500
Construction - Phase 1.1 - Base Infrastructure (Previous Informal Contracts)	384,284
<b>Construction - Phase 1.2 - Conditioned Warehouse - (THIS CONTRACT)</b>	<b>1,038,400</b>
Roof Insulation	70,000
Racking & Storage	32,000
FF&E	78,500
Electronic Security System	26,500
Subtotal Cost	1,712,184
Project Contingency	150,000
<b>Total Project Cost</b>	<b>1,862,184</b>

### Capital Improvement Funding

Original Board of Elections Account	845,035
Hammond Annex Roofing	40,000
PSC Reseal Parking Deck	20,000
Sunnybrook Building Envelope	300,000
PSC Boiler Replacement	7,500
SRC VAV	5,525
MEP Holding	40,000
Knightdale School Park Paving	155,000
<b>Total Funds Thru Reallocation</b>	<b>1,413,060</b>
Minor CIP Reserve Account	450,000
<b>Total Funds Available</b>	<b>1,863,060</b>

Project Reserve 876

### Notes:

- 1) Professional services include design, engineering, and construction administration.
- 2) Phase 1.1 Base Infrastructure construction includes electrical, lighting, fire alarm, data and wall insulation.
- 3) Phase 1.2 Condition Warehouse includes interior wall construction, doors, mechanical, electrical and plumbing.
- 4) Racking & Storage includes ballot cages, equipment storage racks and a loading ramp.