

# 2019 Board Goals



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# Process Recap

- January 14<sup>th</sup> Work Session
  - 2018 Board Goals status
- January 19<sup>th</sup> BOC Retreat
  - Asked board to add, remove, update or revise as any goals, objectives or initiatives.
  - Prioritized 2019 initiatives
- February 11<sup>th</sup> Work Session
  - Reviewed additional refinements and prioritization results
  - Staff directed to make further revisions

# Revisions

Direction	New Initiatives
Identify specific actions to support the buildout of high-speed internet.	<ul style="list-style-type: none"><li>• ES4.1 – Seek legislation to expand digital infrastructure/ broadband capability to the unserved and under-served areas and residents of the County.</li><li>• ES4.2 – Identify and work with partners to enhance high speed internet connectivity options for all residents.</li></ul>
Draft a new initiative associated with agenda creation and appointments.	<ul style="list-style-type: none"><li>• GG2.3 – Review and update board procedures to align with best practices for boards of commissioners.</li></ul>

# Revisions

Direction	Revised Initiatives
Rephrase Social and Economic Vitality (SEV) initiative 2.1 to allow other partnerships	<ul style="list-style-type: none"><li>• SEV2.1 – Support a higher quality of life for citizens in vulnerable communities through policy changes, partnerships, workforce development and the community college.</li></ul>

- Other minor edits
  - Clarified the goal statement for Economic Strength
  - Aligned the Behavioral Health Work Plan timeframes

# 2019 Summary



Rank	Initiative	Sticky Dots
1st	E3.1: Collaborate with WCPSS BOE to establish a mutually agreed-upon process for WCPSS local operating budget funding.	12
2nd (tie)	CH1.8: Prioritize Wake County Behavioral Health Plan work objectives and develop a three year work plan.	9
2nd (tie)	CH2.4: Assess existing programs and identify gaps in order to develop and implement a comprehensive plan to support healthy and thriving babies and moms.	9
2nd (tie)	PS6.1: Expand intervention opportunities for education and job-training for detainees and those reentering the community through partnerships.	9
2nd (tie)	SEV2.1: Support a higher quality of life for citizens in vulnerable communities through policy changes, partnerships, workforce development and the community college.	9
6th (tie)	E1.1: Expand capacity and access to early childhood development and Pre-K programs.	8
6th (tie)	ES 2.1: Develop and implement strategies to support businesses owned by minorities, women, individuals with disabilities, and socially and economically challenged individuals.	8
6th (tie)	GS4.2: Convene Wake County municipalities and stakeholders to discuss growth, housing, sustainability, and zoning issues throughout the County.	8
9th (tie)	ES3.1: Explore a multi-criteria policy for economic development incentives to include work with vulnerable communities.	7
9th (tie)	SEV1.1: Work collaboratively with all partners to preserve and increase the County's affordable housing inventory, reduce homelessness, and improve the wellbeing of our most vulnerable citizens.	7

# Specific Action Requested

That the Board of Commissioners approves the 2019 Board Goals, Objectives and Initiatives, and affirm the prioritized top 10 initiatives.