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Dear Mrs. Kreiser:

As you are aware, Wake County and the City of Raleigh currently share a transportation vendor and the transportation operations and maintenance facility located at 1430 South Blount Street. These shared resources allow our transit systems to operate more effectively and efficiently, thereby, providing our citizens with increased transit resources.

The City of Raleigh's Engineering Services Department recently conducted a facility condition analysis of the 40-year-old Blount Street Operations Facility. The assessment determined that the facility had reached its useful life and was in need of replacement or a major renovation to exterior and interior areas. Upon further analysis, it was determined that the long-term success of our transit networks would require a site for a modern ADA Rural General Public transit operations and maintenance facility.

Through a memorandum of understanding between CAMPO, Wake County, Raleigh, GoTriangle, and Cary, Wake County receives approximately \$200,000 a year as a sub recipient of a portion of the City of Raleigh's 5339 federal formula funds. In order to reach the goal of a new shared operations and maintenance facility by federal fiscal year (FFY) 2022, the City of Raleigh intends to allocate its Federal Section 5339 Formula Funds for this project. The City of Raleigh will be allocating approximately \$1,125,000 annually in Section 5339 funds in Federal Fiscal Years 2020 through 2022 for a total of \$3.4 million. To secure the full funding needed by FFY2022, the City of Raleigh is requesting that Wake County also allocate their Federal Section 5339 allocation for federal fiscal years 2018 – 2022, for a total of approximately \$1 million, to this critical infrastructure project. The remaining funding for the facility is planned as Wake Transit funding and is included in the Wake Bus Plan anticipated bus infrastructure capital improvement projects.

The City of Raleigh appreciates the partnership and greatly appreciates the opportunity and resources that the Wake Transit Plan and supporting sales tax provides to enhance the mobility of the Citizens of Wake County and the City of Raleigh.

Should you have any questions regarding this request please feel free to call me at 919-996-4040 or email me at [david.eatman@raleighnc.gov](mailto:david.eatman@raleighnc.gov).

Sincerely,

David Eatman  
Assistant Director, Transportation  
City of Raleigh