

# 2019-20 Affordable Housing Action Plan Public Hearing

Wake County Board of Commissioners  
February 18, 2019



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# The purpose of today's Public Hearing

**Receive input on  
affordable housing  
and community  
development needs of  
low to moderate  
income households to  
inform Wake County's  
Annual Action Plan**



# What is the Annual Action Plan

- A one-year plan required to receive annual federal funding from the U.S. Department of Housing and Urban Development (HUD)
- This Action Plan is the 5<sup>th</sup> plan of the 2015-2020 Consolidated Plan which defines priority populations and the programs that will serve them with federal funds



# Plan Prioritizes Most Vulnerable Populations

## High Priority

- Renters 0-40% AMI  
*(\$23,640/1 & \$33,720/4)*
- Homeless individuals and families
- Non-homeless individuals and families with special needs

## Medium Priority

- Renters 41-50% AMI  
*(\$29,550/1 & \$42,150/4)*
- Homeowners 41-50% AMI

## Low Priority

- Renters 51-80% AMI  
*(\$47,250/1 and \$67,450/4)*
- Homeowners 51-80% AMI

# The Action Plan: A Piece of Housing funds

- This Action Plan does not reflect the additional \$15 million appropriation approved in FY2019
- It is not intended to be a comprehensive list of programs or services offered by the Department
- Inclusion of County funding is not a regulatory requirement of the Action Plan
- However, County funds are used to match or enhance programs and services described in the Annual Action Plan



# Action Plan Public Process

## **Three Public Hearings, February 2019:**

Board of Commissioners, Partnership to End Homelessness, & Human Services Board

## **Community Consultations:**

Wake County Housing Advisory Committee, Wake County Town Planners

## **Draft Plan Public Comment Period:**

March 29 through April 29, 2019 (estimated)

## **Board of Commissioners Plan Approval**

May 6, 2019 (estimated)

**Approved Action Plan sent to HUD**



# Grant Funding & Program Allocation

<b>FY2019-2020 Funding Sources</b>	<b>Expected Funding</b>	<b>Program Income*</b>	<b>Town Match</b>	<b>Total</b>
Community Development Block Grant (CDBG)	\$1,903,054	\$330,000	\$93,701	\$2,326,755
HOME Investment Partnership Act	\$904,067	\$270,000	\$0	\$1,174,067
Housing Opportunities for Persons with AIDS (HOPWA)	\$716,346	\$6,730	\$0	\$723,076
Emergency Solutions Grant (ESG)	\$149,012	\$0	\$0	\$149,012
<b>Total</b>	<b>\$3,672,479</b>	<b>\$606,730</b>	<b>\$93,701</b>	<b>\$4,372,910</b>

\*Program Income is the projected income from payments on loans made in previous years



CDBG Grant Activity	Estimated Budget
Rehabilitation of single and multi-family homes including emergency repairs for seniors and persons with disabilities	\$804,165
Housing Activities: Acquisition	\$256,346
Housing Activities: Home Purchase	\$250,000
Fuquay-Varina public facility project	\$24,608
Garner public facility project	\$141,600
Morrisville housing activity	\$396,000
Public Services: Job training	\$20,000
Public Services: Rental assistance	\$30,000
Grant administration: salaries and operating costs	\$380,611
<b>Total</b>	<b>\$2,326,755</b>

HOME Grant Activity	Estimated Budget
Development or preservation of affordable housing	\$945,384
Rental assistance for youth aging out of foster care	\$152,000
Grant administration: salaries	\$76,683
<b>Total</b>	<b>\$1,174,067</b>

HOPWA Grant Activity	Estimated Budget
Long term rental assistance	\$450,139
Short term rent, mortgage, and utility assistance	\$146,376
Supportive services	\$105,071
Grant administration: salaries	\$21,490
<b>Total</b>	<b>\$723,076</b>

ESG Grant Activity	Estimated Budget
Homelessness Prevention	\$149,012
<b>Total</b>	<b>\$149,012</b>



# Public Comments