2019-20 Affordable Housing Action Plan Public Hearing

Wake County Board of Commissioners February 18, 2019



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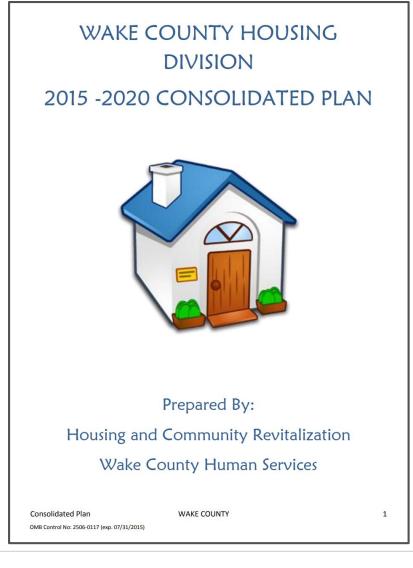
The purpose of today's Public Hearing

Receive input on affordable housing and community development needs of low to moderate income households to inform Wake County's **Annual Action Plan**



What is the Annual Action Plan

- A one-year plan required to receive annual federal funding from the U.S.
 Department of Housing and Urban Development (HUD)
- This Action Plan is the 5th plan of the 2015-2020 Consolidated Plan which defines priority populations and the programs that will serve them with federal funds



Plan Prioritizes Most Vulnerable Populations

High Priority

- Renters 0-40% AMI (\$23,640/1 & \$33,720/4)
- Homeless individuals and families
- Non-homeless individuals and families with special needs

Medium Priority

- Renters 41-50%
 AMI

 (\$29,550/1 & \$42,150/4)
- Homeowners 4150% AMI

Low Priority

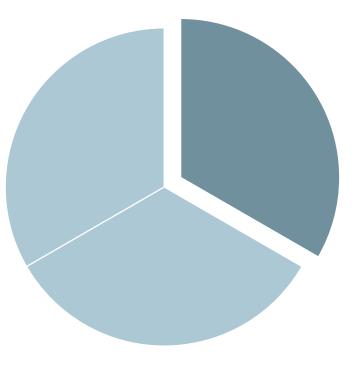
Renters 51-80%
 AMI

(\$47,250/1 and \$67,450/4)

 Homeowners 51-80% AMI

The Action Plan: A Piece of Housing funds

- This Action Plan does not reflect the additional \$15 million appropriation approved in FY2019
- It is not intended to be a comprehensive list of programs or services offered by the Department
- Inclusion of County funding is not a regulatory requirement of the Action Plan
- However, County funds are used to match or enhance programs and services described in the Annual Action Plan



Action Plan Public Process

Three Public Hearings, February 2019: Board of Commissioners, Partnership to End Homelessness, & Human Services Board

> Community Consultations: Wake County Housing Advisory Committee, Wake County Town Planners

Draft Plan Public Comment Period: March 29 through April 29, 2019 (estimated)

Board of Commissioners Plan Approval

May 6, 2019 (estimated)

Approved Action Plan sent to HUD



Grant Funding & Program Allocation



FY2019-2020 Funding Sources	Expected Funding	Program Income*	Town Match	Total
Community Development Block Grant (CDBG)	\$1,903,054	\$330,000	\$93,701	\$2,326,755
HOME Investment Partnership Act	\$904,067	\$270,000	\$0	\$1,174,067
Housing Opportunities for Persons with AIDS (HOPWA)	\$716,346	\$6,730	\$0	\$723,076
Emergency Solutions Grant (ESG)	\$149,012	\$0	\$0	\$149,012
Total	\$3,672,479	\$606,730	\$93,701	\$4,372,910

*Program Income is the projected income from payments on loans made in previous years

CDBG Grant Activity	Estimated Budget
Rehabilitation of single and multi-family homes including emergency repairs for seniors and persons with disabilities	\$804,165
Housing Activities: Acquisition	\$256,346
Housing Activities: Home Purchase	\$250,000
Fuquay-Varina public facility project	\$24,608
Garner public facility project	\$141,600
Morrisville housing activity	\$396,000
Public Services: Job training	\$20,000
Public Services: Rental assistance	\$30,000
Grant administration: salaries and operating costs	\$380,611
Total	\$2,326,755

HOME Grant Activity	Estimated Budget
Development or preservation of affordable housing	\$945,384
Rental assistance for youth aging out of foster care	\$152,000
Grant administration: salaries	\$76,683
Total	\$1,174,067
HOPWA Grant Activity	Estimated Budget
Long term rental assistance	\$450,139
Short term rent, mortgage, and utility assistance	\$146,376
Supportive services	\$105,071
Grant administration: salaries	\$21,490
Total	\$723,076
ESG Grant Activity	Estimated Budget
Homelessness Prevention	\$149,012
Total	\$149,012

Public Comments

