

# Wake Transit Update

## FY 2018 Annual Report and Wake Transit Implementation Next Steps



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# Background for Today's Presentation

- GoTriangle, CAMPO, and Wake County are parties to the Wake Transit ILA which guides the funding and implementation Wake Transit projects.
  - Transit ILA requires an “Annual Wake Transit Report” which “should include information regarding meeting strategic public transit objectives and includes the performance achieved, strategies being followed, and key milestones for capital projects and operating services.”
- Board of Commissioners have provided input on key initiatives funded through annual Wake Transit Work Plans
- The Board also approves cost share agreements for projects that cross county jurisdictional boundaries.
  - Example: BOC approved amendment to cost share agreement for Commuter Rail January 2019.
- Today's requested Board action
  - To receive an update from staff and partners on the FY 2018 Wake Transit Annual Report and next steps for Wake County Transit Plan Implementation

**Extensive Process to  
Develop Wake Transit  
Plan**



**Spring /  
Summer 2015**

**Fall 2015**

**Winter 2015**

**Nov. 2016**

# Wake Transit Plan

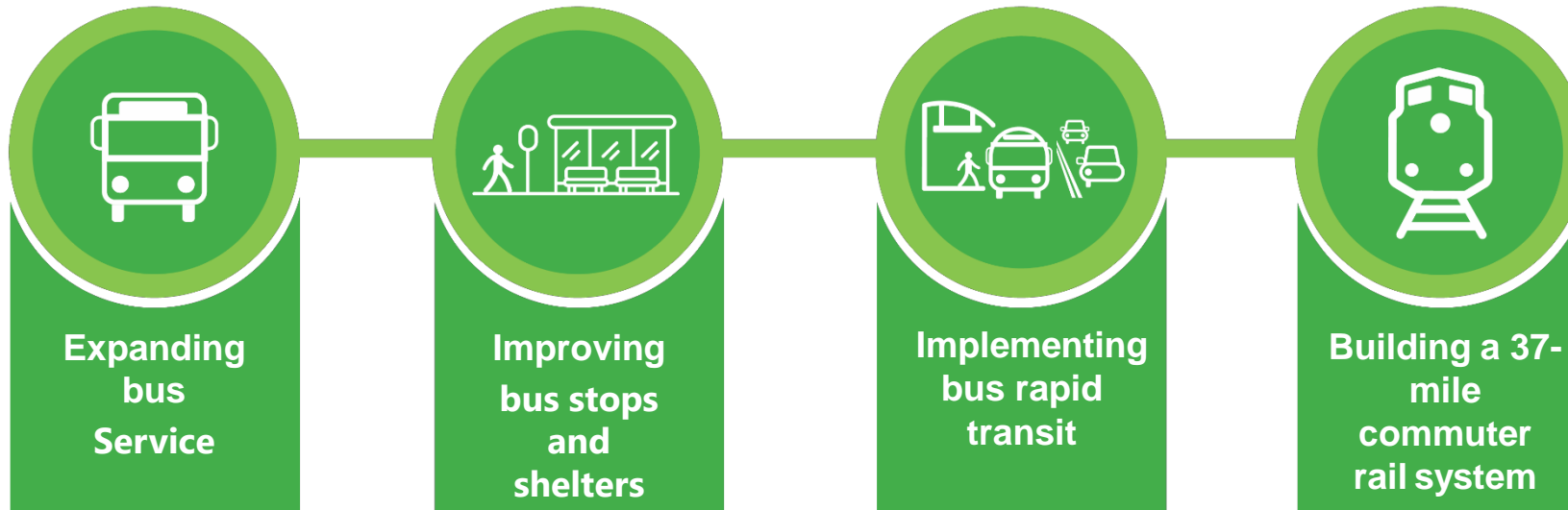
2016



Ballot

Wake County voters approved a transit-dedicated half-cent sales tax investment to expand and better connect the public transit network

Over 10 years, investments in public transportation will connect the region, connect all Wake County communities, provide frequent and reliable urban mobility and enhance access to transit. The plan includes:



# BOC 2018 Wake Transit Objective & Initiatives

**Objective:** Guide the implementation of the Wake County Transit Plan.

**Initiatives:**

1. Monitor and oversee the deliverables and processes established by the transit governance interlocal agreement.
2. Continue to support and seek public participation in the development and implementation of the transit plan, including consumer experience goals and service metrics.
3. Collaborate with municipal, community and private partners to encourage best development practices in corridors and areas identified for transit investment, including serving communities in need and creating affordable housing.\*
4. Seek opportunities to increase collaboration between transit providers and the Wake County School System.\*
5. Promote opportunities to maintain affordability of transit services and address needs in vulnerable communities and rural areas.

# FY 2018: First full year of Wake Transit Revenues and Expenditures\*

## FY 2018 Revenues

1/2 Cent Sales Tax	\$ 85,559,180
Vehicle Registration Tax	8,835,033
Vehicle Rental Tax	3,968,472
Other Revenue	478,378
Total Revenues	\$ 98,841,063

## FY 2018 Expenditures

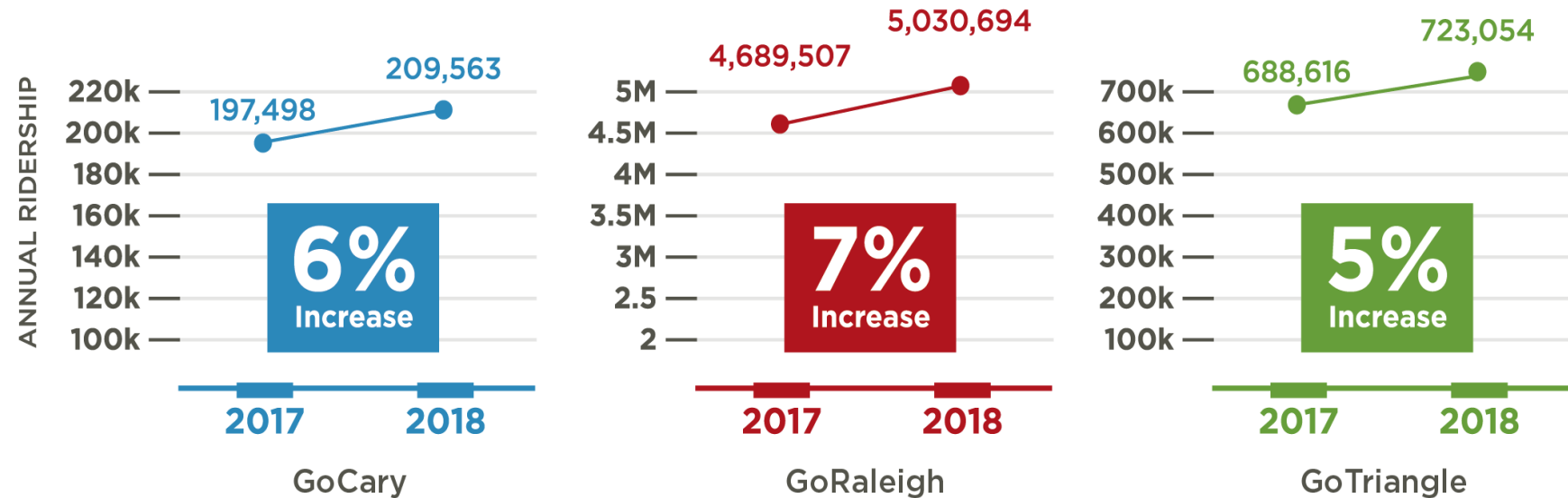
Tax District Administration	\$ 222,335
Transit Plan Administration	1,698,457
Bus Operations	3,834,486
Capital Planning	1,007,903
Bus Infrastructure	466,386
Allocation to Wake Operating Fund Balance	9,392,785
Allocation to Wake Capital Fund Balance	82,218,711
Total Expenditures	\$98,841,063

*Please refer to pages 45-46 of the GoTriangle CAFR for detailed information of revenues and expenditures budget vs. actuals*

# FY 2018: Ridership Increases from Additional Service

- Increased weekday, Saturday, and Sunday Service on existing routes.
- 387,690 additional Wake Transit rides from 26,502 hours of service.
- Additional 6,964 trips provided by GoWake Access

FISCAL YEAR 2018 RIDERSHIP IMPROVEMENTS



# FY 2018: Funding of Environmentally Friendly Buses

Funding of  
Compressed Natural  
Gas (CNG) Buses for  
Raleigh and  
contribution towards  
City's CNG Refueling  
Station



# FY 2018: Public Engagement on Implementation Plans

- More than 2,800 people at more than 60 events and more than 3,200 survey responses on 2018 planning activity.
- Public input on 10-Year Wake Bus Plan, Bus Rapid Transit Preliminary Planning, FY 2019 Proposed Service Enhancements, Grant Program for Local Wake Communities (Community Funding Area Program)



# Major Studies Now Complete: Informed by Outreach

## Wake Bus Plan

*FY 20 Proposed Services Result of Bus Plan*



Wake Bus Plan

10-Year Bus  
Operating and  
Capital Plan

December 17, 2018

## BRT Major Investment Study

*City of Raleigh Named Project Sponsor; First Project Planned for FTA Grant Funding Application by March 2019*



Major Investment  
Study (MIS)

BRT Evaluation Results

## Community Funding Area Program

*Towns may apply for FY 2020 funding: due Jan 25th*



Wake Transit  
Community  
Funding Area  
Program

Management Plan

# FY 2019 Work Plan Underway

## New Bus Routes in Service

- January 6: New Service in SE Raleigh and NW Raleigh



- Weston Parkway serving Cary and Park West Village in Morrisville late Spring/Early Summer 2019

## Continued Success with Youth GoPass

- More than 2200 passes distributed in Wake County.
- Over half issued by Wake County Libraries, Human Services, or WCPSS schools.
- Teens at Enloe and Broughton account for 10% of all Youth GoPass rides.

## Bus Amenities

- City of Raleigh constructing 20 new stops in Raleigh, including stops for new routes in SE and NW Raleigh.
- Another 60 are in engineering/design and right of way.



New shelter at Lenoir and Haywood Street in Raleigh

# Further Information to Share with Board in February/March 2018

- FY 2020 Wake Transit Draft Work Plan Proposed Projects
- Wake Bus Plan: Coordinated Human Services Transportation Study and Recommendations for GoWake Access
- Next Steps for Commuter Rail and BRT
- Wake Bus Plan Fare Strategy and Technology Upgrades

# Questions and Discussion