

**Resolution R-2019-
Appropriate Funds in the WCPSS Seven Year Capital Improvement Program**

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$131,857,123 for new construction at South Lakes Elementary, construction for renovations at Fuquay-Varina High, Stough Elementary and Conn Elementary, design at E-41 Elementary and other ongoing program needs including life cycle replacements, educational equipment, environmental and Americans with Disabilities Act (ADA) compliance, technology infrastructure and security.

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds in the Seven Year Capital Improvement Program as follows:

WCPSS Seven Year Capital Improvement Program - FY 2019 Projects						
	Budgets and Reallocations		Appropriations			
Project	Total Project Budgets to Date	FY 2019 Budget	Prior	Proposed	Total	Remaining in FY 2019
New Schools						
Parkside Elementary	36,107,796	22,087,796	36,107,796	-	36,107,796	-
South Lakes Elementary	41,877,488	39,877,488	2,000,000	39,877,488	41,877,488	-
E-41 Elementary	2,000,000	2,000,000	-	2,000,000	2,000,000	-
M-14 Middle	2,000,000	2,000,000	2,000,000	-	2,000,000	-
Major Renovations	-	-	-		-	-
North Ridge Elementary	36,975,711	25,955,711	36,975,711	-	36,975,711	-
Wiley Elementary	32,154,006	18,000,000	32,154,006	-	32,154,006	-
Stough Elementary	15,435,342	11,669,486	3,765,856	11,669,486	15,435,342	-
East Wake Middle	64,653,783	57,932,814	64,653,783	-	64,653,783	-
Conn Elementary	23,533,023	21,533,023	2,000,000	21,533,023	23,533,023	-
Fuquay-Varina High	38,081,803	32,654,126	5,427,677	32,654,126	38,081,803	-
Ongoing Programming						
Life Cycle Building	7,000,000	7,000,000	-	7,000,000	7,000,000	-
Life Cycle Furniture	1,900,000	1,900,000	-	1,900,000	1,900,000	-
Educational Equipment	1,000,000	1,000,000	-	1,000,000	1,000,000	-
Environmental/ADA	4,000,000	4,000,000	-	4,000,000	4,000,000	-
Technology Infrastructure	6,000,000	6,000,000	-	6,000,000	6,000,000	-
Technology Devices	22,200,000	22,200,000	22,200,000	-	22,200,000	-

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WCPSS Seven Year Capital Improvement Program - FY 2019 Projects						
	Budgets and Reallocations		Appropriations			
Project	Total Project Budgets to Date	FY 2019 Budget	Prior	Proposed	Total	Remaining in FY 2019
Security	4,223,000	4,223,000	-	4,223,000	4,223,000	-
Assessments	500,000	500,000	500,000		500,000	-
Property Acquisition	10,300,000	10,300,000	10,300,000		10,300,000	-
SNAP	17,300,000	17,300,000	-		-	17,300,000
Program Contingency	8,532,114	9,244,003	-		-	8,532,114
Program Management	10,544,003	10,244,003	10,544,003		10,544,003	-
Total	386,318,069	327,621,450	228,628,832	131,857,123	360,485,955	25,832,114
FY 2019 Budget	327,621,450					
Amounts from Prior Year	58,696,619	327,621,450				

Adopted this the 22nd day of January 2019.

Wake County Board of Commissioners

Jessica N. Holmes, Chair