

Wake County - CDBG Knightdale Splash Pad Project
PROJECT BUDGET SUMMARY
27-Nov-18

Professional Services

Preliminary Study Phase	\$	4,475.00
Construction Administration, The Wooten Company	\$	70,100.00
Total		\$ 74,575.00

Construction

Jackson Builders	\$	553,132.41
Fencing ESTIMATE	\$	12,222.00
Total		\$ 565,354.41

Equipment Purchase Order

Vortex	\$	135,629.00
Total		\$ 135,629.00

Total Project Development Cost \$ 775,558.41

Proposed Funding

Local Funding provided by the Town of Knightdale	\$	245,000.00
FY17 Housing CDBG Action Plan	\$	330,000.00
Addl funds from Knightdale, to be approved Dec 3rd Commission Meeting	\$ 218,500.00	
Additional funds from Knightdale TOTAL	\$	218,500.00

Total CDBG Funds: \$ 793,500.00

Contingency / Reserve \$ 17,941.59