

**Item Title:** Award a Construction Contract for Knightdale Station Park Splash Pad and Appropriate Additional Funds from The Town of Knightdale

**Specific Action Requested:**  
**That the Board of Commissioners:**

- 1. Awards a construction contract to Jackson Builders of Goldsboro, NC in the amount of \$553,132.41 for construction of the Knightdale Station Park Splash Pad in Knightdale, NC; and**
- 2. Accepts and appropriates additional funding (\$218,500) from the Town of Knightdale for construction of the Knightdale Station Park Splash Pad.**

**Item Summary:**

**Purpose:** The Board of Commissioners approves construction contracts over \$500,000 and approves all project funding. The Knightdale Station Park Splash Pad budget requires additional funding from the Town of Knightdale.

**Background:** On October 10, 2018 construction bid proposals were received for the Knightdale splash pad in accordance with NC General Statutes. Bids were significantly over the project budget of \$575,000. To lower the cost, the design was adjusted and rebid with a cost request for the basic design and alternate pricing for add-ons. New bids were received on October 30, 2018.

Jackson Builders of Goldsboro, NC was identified as the lowest responsible, responsive construction which puts the total contract cost at \$793,500. The \$218,500 difference will be provided by the Town of Knightdale since they are responsible for providing additional funding over the budgeted amount. Award of a contract to Jackson Builders allows for a January construction start date and a Spring completion date.

**Board Goal:** This Board action complements housing affordability initiatives in the Social and Economic Vitality goal area.

**Fiscal Impact:** Community Development Block Grant funds in the amount of \$330,000 is already budgeted for the splash pad. Accept and Appropriate \$218,500 in additional funding from the Town of Knightdale.

## **Additional Information:**

One of the eligible uses of Community Development Block Grant (CDBG) funds is the construction of public facilities and infrastructure projects in low-moderate income neighborhoods to increase quality of life and safety.

On July 17, 2017, the Board of Commissioners approved the 2017 Housing and Community Revitalization Action Plan. The plan allocates \$330,000 of CDBG funding to construct a splash pad in Knightdale Station Park in the Town of Knightdale. As a match to the CDBG funds, the Town appropriated \$245,000, for a total project budget of \$575,000. The splash pad will provide recreation and cooling relief from the summer heat for low-moderate income children in the immediate neighborhoods as well as the greater community.



**Knightdale Station Park Splashpad®, NC**  
Revision 01 - 23941

View 1



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Jackson Builders of Goldsboro, NC was identified as the lowest responsible, responsive bidder with a base bid of \$498,432.41, alternates bid of \$54,700, for a total bid of \$553,132.41.

It is the responsibility of the municipality to provide any funding over the allotted amount. With the current low bid, the project cost is \$775,558.41 which includes construction administration services by the project engineer. On November 5, 2018, the Town of Knightdale approved and allocated funding in the amount of \$218,500 to cover the excess

project cost for the splash pad project and include funds for a 10% construction contingency for a total budget of \$793,500.

The funding sources for the current project are listed in the table below.

<b>Project Budget</b>	
Original Project Funding:	
Community Development Block Grant	\$330,000
Town of Knightdale Required Match	\$245,000
<b>Subtotal</b>	<b>\$575,000</b>
Additional Project Funding:	
Town of Knightdale	\$218,500
<b>Total Project Budget</b>	<b>\$793,500</b>

Staff recommends accepting and appropriating \$218,500 in additional funding from the Town of Knightdale and awarding the contract to Jackson Builders of Goldsboro, NC in the amount of \$553,132.41. Wake County will administer all funds for the project. With award of this contract, construction is estimated to begin in January and will be completed in the spring of 2019.

**Attachments:**

1. Project Location Map
2. Bid Tab
3. Project Cost Summary
4. Budget Memo