

**Resolution R-2018-
Reallocate Funds in the WCPSS Seven Year Capital Improvement Program**

WHEREAS, the Wake County Board of Education is engaged in a Long-Range Building Program; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate \$1,934,786 million from H-15 High School to the West Millbrook Middle School Renovation; and

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates funds in the Seven Year Capital Improvement Program as follows:

WCPSS Seven Year Capital Improvement Program - FY 2019 Projects							
Project	Budgets and Reallocations			Appropriations			
	Total Project Budgets to Date	Proposed	Proposed Budget	Prior	Proposed	Total	Remaining in FY 2019
New Schools							
Parkside Elementary	36,107,796		36,107,796	36,107,796		36,107,796	-
Southlakes Elementary	41,877,488		41,877,488	2,000,000		2,000,000	39,877,488
E-41 Elementary	2,000,000		2,000,000	-		-	2,000,000
M-14 Middle	2,000,000		2,000,000	2,000,000		2,000,000	-
H-15 High*	2,000,000	(1,934,786)	65,214	2,000,000	(1,934,786)	65,214	-
	-		-	-		-	-
Major Renovations							
North Ridge Elementary	36,975,711		36,975,711	36,975,711		36,975,711	-
Wiley Elementary	32,154,006		32,154,006	32,154,006		32,154,006	-
Stough Elementary	15,435,342		15,435,342	3,765,856		3,765,856	11,669,486
East Wake Middle	64,653,783		64,653,783	64,653,783		64,653,783	-
West Millbrook Middle	150,000	1,934,786	2,084,786	150,000	1,934,786	2,084,786	-
Conn Elementary	23,533,023		23,533,023	2,000,000		2,000,000	21,533,023
Fuquay-Varina High	38,081,803		38,081,803	5,427,677		5,427,677	32,654,126
			-			-	-
Ongoing Programming							
Life Cycle Building	7,000,000		7,000,000	-		-	7,000,000
Life Cycle Furniture	1,900,000		1,900,000	-		-	1,900,000
Educational Equipment	1,000,000		1,000,000	-		-	1,000,000
Environmental/ADA	4,000,000		4,000,000	-		-	4,000,000
Technology Infrastructure	6,000,000		6,000,000	-		-	6,000,000

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WCPSS Seven Year Capital Improvement Program - FY 2019 Projects							
	Budgets and Reallocations			Appropriations			
Project	Total Project Budgets to Date	Proposed	Proposed Budget	Prior	Proposed	Total	Remaining in FY 2019
Technology Devices	22,200,000		22,200,000	22,200,000		22,200,000	-
Security	4,223,000		4,223,000	-		-	4,223,000
Assessments	500,000		500,000	500,000		500,000	-
Property Acquisition	10,300,000		10,300,000	10,300,000		10,300,000	-
SNAP	17,300,000		17,300,000	-		-	17,300,000
Program Contingency	8,532,114		8,532,114	-		-	8,532,114
Program Management	10,544,003		10,544,003	10,544,003		10,544,003	-
Total	388,468,069	-	388,468,069	230,778,832	-	230,713,618	157,689,237
FY 2019 Budget	327,621,451		327,621,451				
Amounts from Prior Year	60,846,619	-	60,846,619				

Adopted this the 1st day of October 2018.

Wake County Board of Commissioners

Jessica N. Holmes, Chair