

# Women's Shelter Facility Funding Request

Wake County Board of Commissioners

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# History of Women's Shelter

## 2000-2001

County takes over co-ed shelter from City of Raleigh

- County remodels building
- SWSC targets males-only
- Service philosophy is changed to promote access to services and improve outcomes

## 2001-2002

Urban Ministries changes ARK shelter to Helen Wright Center

- ARK shelter was also co-ed
- Helen Wright Center for Women targets women-only population
- County assists with operating funding

## 2013-2014

Salvation Army shelter program moves Capital Blvd. location

- New Salvation Army facility shifts target population to women with children to address community need
- Facility stops accepting single women

## 2014-2015

Shelter's discover unmet need for single women

- County contracts with Healing Transitions for addition of 20 beds for single women
- Heavy coordination between providers during white flag

# Demonstrated Need

- Between 2014 and 2016, shelter utilization data of **more than 900 women annually** suggested a need for increased capacity for unaccompanied (single) women
- In calendar year 2016, Triangle Family Services' Coordinated Intake Call Center logged **571 calls requesting emergency shelter for single women**, averaging 48 calls monthly
- The 2018 Point-in-Time Count showed **31 unsheltered single women**, an increase from 26 the previous year

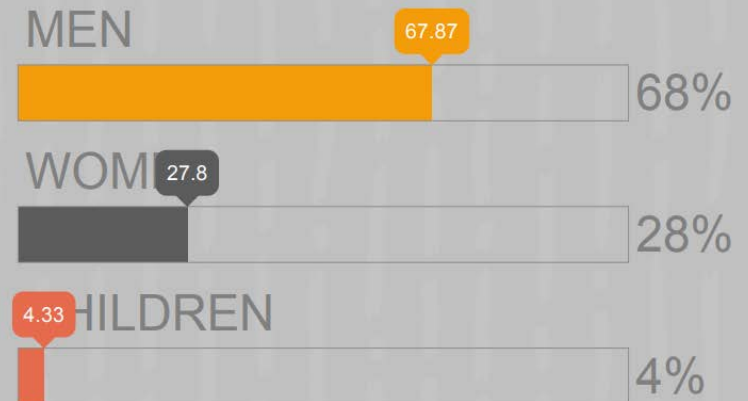
## TOTAL CLIENTS SERVED

The following charts show the number of clients that were served ABOVE capacity. These charts do not represent the total number of clients served each night, just how many utilized White Flag night emergency beds. This count has not been deduplicated.

### TOTAL CLIENTS SERVED BY MONTH

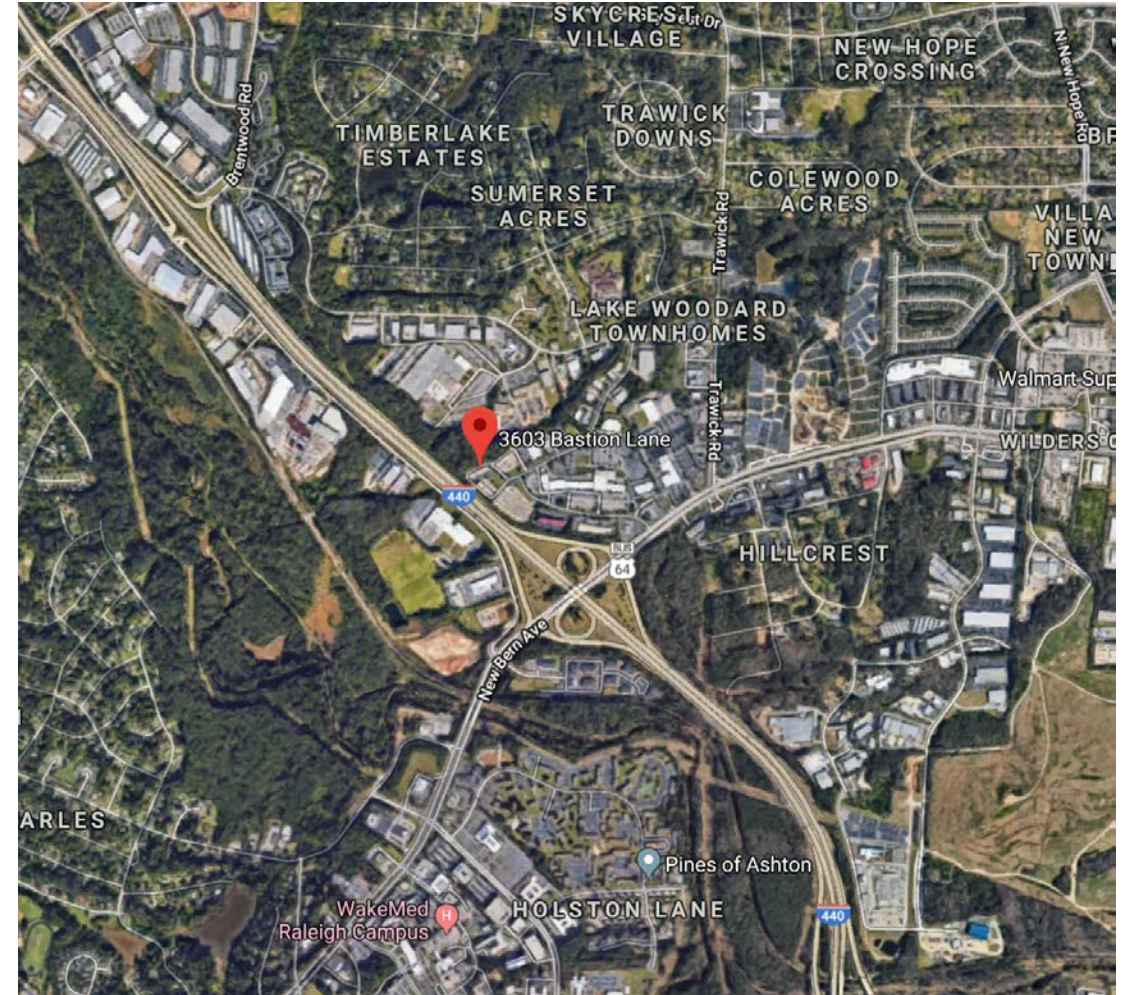
## DEMOGRAPHICS

### OF TOTAL INDIVIDUALS SERVED



# Project Details

- **Location:** 3603 Bastion Ln. Raleigh
- **Target:** Single Women
- **Type:** Acquisition/Rehabilitation
- **Activity:** Homeless Shelter
- **Terms:** 30-year Grant, Right of First Refusal
- **Shelter Beds:** 73, 37 bed increase



# Additional Project Details



- Received Special Use Permit from City of Raleigh in December 2017
- New facility increases shelter capacity from 36 to 73 beds, and building square footage from 5,100 to 11,000
- Maintains 15-minute transit access from GoRaleigh Route #15 along New Bern Ave.
- Robust services at Oak City Center will be accessible and connected to women at the new facility
- New facility will offer more equitable experience to those of SWSC or Salvation Army shelters

# Request for Funding

- **Capital Financing: \$2,399,967**
  - The capital funding source will be CIP Housing Reserve for Future Projects
- **Operating Funding: \$301,125**
  - The County provides \$133,915 to achieve successful housing outcomes through the operation of Helen Wright
  - Urban Ministries requests an increase of \$167,210 in this operating funding for the additional 37 beds

Sources	
County Request	\$ 2,399,567
Fenwick Foundation	\$ 70,000
Sale of Real Property	\$ 800,000
Urban Ministries Donations	\$ 275,193
<b>Total</b>	<b>\$ 3,544,760</b>

Uses	
Lot Acquisition	\$ 938,000
Const./Remodel	\$ 2,489,953
Other(furn.&Misc)	\$ 116,808
<b>Total</b>	<b>\$ 3,544,760</b>

# Source of Recommended Funding

<b>FY 2019 Beginning Balance</b>	<b>\$</b>	<b>15,224,000</b>
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<b>Projects</b>	<b>Use of Housing CIP Funds</b>	
DHIC, Inc. Loan for Trees & Leaves Apartments		(5,250,000)
Urban Ministries Grant for Shelter for Single Women		(2,399,967)
<b>FY 2019 Current Balance</b>	<b>\$</b>	<b>7,574,033</b>

# Takeaways

- Relocates women's shelter program from Helen Wright Center for Women at 401 Cabarrus St, Raleigh to new facility at 3603 Bastion Ln, Raleigh approximately 5 miles away
- Project will increase single women shelter capacity by 37 beds with space for additional 20+ mats during White Flag
- Builds upon existing partnership between County and Urban Ministries for sheltering of single women which cost the County 32% less annually
- Addresses Social and Economic Vitality Board Goal and FY 2019 Budget Initiative



# Recommendation

- Authorize the County Manager to approve a grant of up to \$2,399,967 to Urban Ministries for a property to be used as a homeless shelter for women
- Reallocate \$2,399,967 from the \$15 million Housing Reserve for the Women's Shelter project