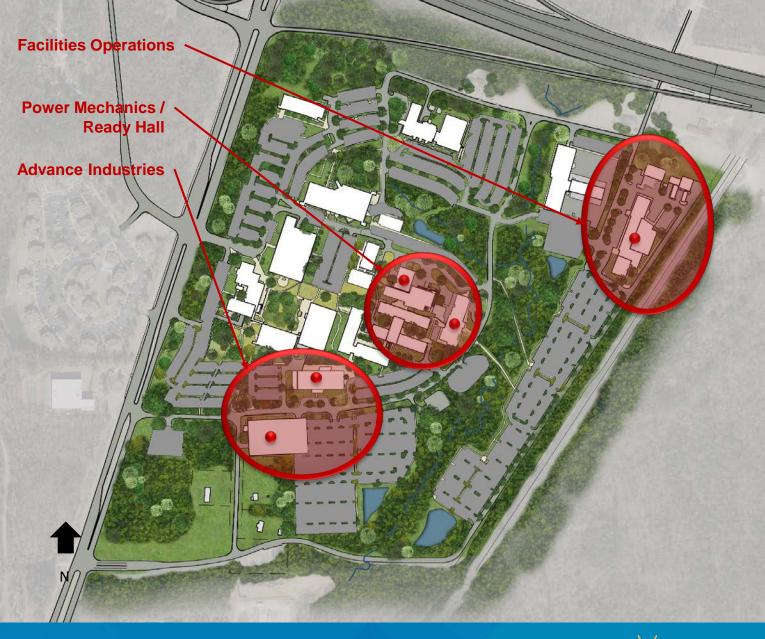


COMMUNITY COLLEGE

Wake Technical Community College 2019 Appropriation Seven Year Capital Improvement Program

LOCATIONS





Advance Industries Building + Parking Deck

Previous Funding / Added Funding: \$0.00 / \$3.95 Million

- 70,000 GSF Classroom Building
- 1,000 Space Parking Deck

Facilities Operations Complex

Previous Funding / Added Funding: \$2.85 Million / \$16.14 Million

47,000 GSF Operations

Power Mechanics Renovation / Ready Hall Addition

Previous Funding / Added Funding: \$9.7 Million (State) + \$2.49 Million (County) / \$311,520

34,608 GSF Classroom Building

Campus: Southern Wake Campus





RTP Buildings 2

Previous Funding / Added Funding: \$6.92 Million / \$37.06 Million

• 63,600 GSF Classroom Building

Campus: Research Triangle Park





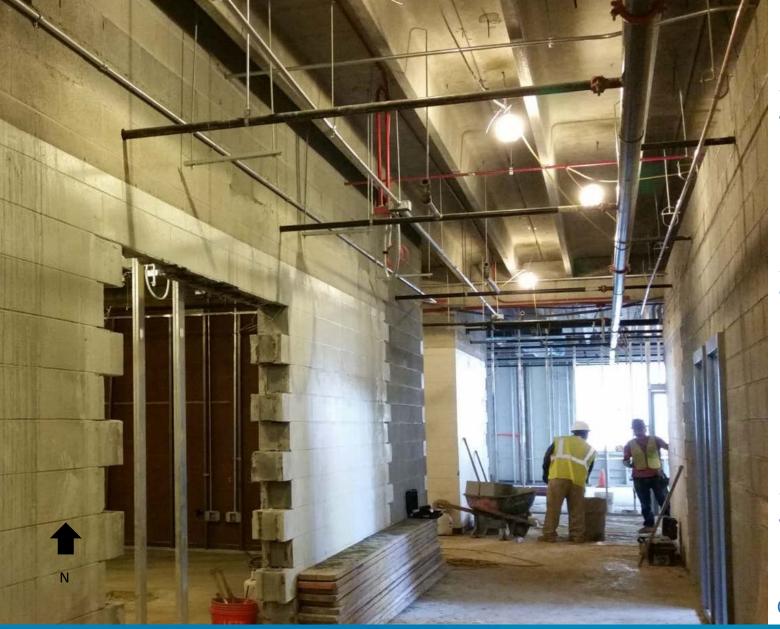
Perry Health Sciences Miscellaneous Renovations

Previous Funding / Added Funding: \$0.00 / \$210,270

- Allied Health Building
- Health Sciences Building

Campus: Perry Health Sciences





Campus Wide Repair + Renovations

Previous Funding / Added Funding: \$8.17 Million / \$6.44 Million

HVAC equipment, building automation controls, building envelope upgrades

Campus Wide Infrastructure Upgrades

Previous Funding / Added Funding:

\$14.94 Million / \$2.75 Million

 Security camera upgrades, card readers, cellular repeaters, mass notification system, accessibility enhancements, road improvements

IT Infrastructure Upgrades

Previous Funding / Added Funding: \$9.03 Million / \$8.03 Million

 UPS replacement, Smart Classroom AV upgrades, Network/Wireless Master Plans, and Central UPS upgrades

Campus: Multiple Campuses

