



Continuous CIP Appropriation & Reallocation

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Continuous CIP Appropriation & Reallocation

Key Drivers In This Request: Parkside, Northridge, Wiley, and East Wake Construction Funding. M-14 Design Funding. Technology, Assessments, Property Acquisition, SNAP, Program Contingency, and Program Management Requirements.

APPROPRIATIONS	
Continuous CIP	Amount
Parkside Elementary	\$22,087,796
Northridge Elementary	\$25,955,711
Wiley Elementary	\$18,000,000
East Wake Middle	\$57,932,814
M-14	\$2,000,000
Technology Devices	\$22,200,000
Assessments	\$500,000
Property Acquisition	\$10,300,000
Program Contingency	\$7,800,000
Program Management	\$10,544,003
Continuous CIP Total	\$177,320,324

REALLOCATIONS			
From	Amount	To	Amount
Program Contingency	\$7,800,000	Wiley Elementary	\$7,800,000
Program Contingency *	\$300,000	Program Management *	\$300,000
Reallocation Total	\$8,100,000	Reallocation Total	\$8,100,000

**CIP Plan reallocation, not an appropriation reallocation.*