

**Resolution R-2018-
Reallocate and Appropriate Funds in the WCPSS Seven Year Capital Improvement
Program**

WHEREAS, the Wake County Board of Education is engaged in Long Range Building Programs; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners reallocate a total of \$7,800,000 in Program Contingency to Wiley Elementary; and

WHEREAS, the Wake County Board of Education has duly requested that the Board of Commissioners appropriate a total of \$177,320,324 for construction at Parkside Elementary, North Ridge Elementary, Wiley Elementary, East Wake Middle, design funding for M-14 Middle School and ongoing program needs including technology devices, facility assessments, property acquisition, and program management.

NOW, THEREFORE, BE IT RESOLVED that the Wake County Board of Commissioners hereby reallocates and appropriates funds in the Seven Year Capital Improvement Program as follows:

WCPSS Seven Year Capital Improvement Program - FY 2019 Projects								
	Budgets and Reallocations				Appropriations			
Project	Total Project Budgets to Date	FY 2019 Budget	Proposed	Proposed Budget	Prior	Proposed	Total	Remaining in FY 2019
New Schools								
Parkside Elementary	36,107,796	22,087,796		36,107,796	14,020,000	22,087,796	36,107,796	-
Southlakes Elementary	41,877,488	39,877,488		41,877,488	2,000,000	-	2,000,000	39,877,488
E-41 Elementary	2,000,000	2,000,000		2,000,000	-	-	-	2,000,000
M-14 Middle	2,000,000	2,000,000		2,000,000	-	2,000,000	2,000,000	-
				-			-	-
Major Renovations				-			-	-
Northridge Elementary	36,975,711	25,955,711		36,975,711	11,020,000	25,955,711	36,975,711	-
Wiley Elementary	24,354,006	18,000,000	7,800,000	32,154,006	6,354,006	25,800,000	32,154,006	-
Stough Elementary	15,435,342	11,669,486		15,435,342	3,765,856	-	3,765,856	11,669,486
East Wake Middle	64,653,783	57,932,814		64,653,783	6,720,969	57,932,814	64,653,783	-
Conn Elementary	23,533,023	21,533,023		23,533,023	2,000,000		2,000,000	21,533,023
Fuquay-Varina High	38,081,803	32,654,126		38,081,803	5,427,677		5,427,677	32,654,126

Continued on following page

Ongoing Programming								
Life Cycle Building	7,000,000	7,000,000		7,000,000	-		-	7,000,000
Life Cycle Furniture	1,900,000	1,900,000		1,900,000	-		-	1,900,000
Educational Equipment	1,000,000	1,000,000		1,000,000	-		-	1,000,000
Environmental/ADA Technology	4,000,000	4,000,000		4,000,000	-		-	4,000,000
Infrastructure	6,000,000	6,000,000		6,000,000	-		-	6,000,000
Technology Devices	22,200,000	22,200,000		22,200,000	-	22,200,000	22,200,000	-
Security	4,223,000	4,223,000		4,223,000	-		-	4,223,000
Assessments	500,000	500,000		500,000	-	500,000	500,000	-
Property Acquisition	10,300,000	10,300,000		10,300,000	-	10,300,000	10,300,000	-
SNAP	17,300,000	17,300,000		17,300,000	-	-	-	17,300,000
Program Contingency	9,244,003	9,244,003	(711,889)	8,532,114	-	-	-	8,532,114
Program Management	10,244,003	10,244,003	300,000	10,544,003	-	10,544,003	10,544,003	-
				-			-	-
Total	378,929,958	327,621,450	7,388,111	386,318,069	51,308,508	177,320,324	228,628,832	157,689,237
FY 2019 Budget	327,621,451			327,621,451				
Amounts from Prior Year	51,308,508	327,621,450	7,388,111	58,696,619				

Adopted this the 20th day of August 2018.

Wake County Board of Commissioners

Jessica N. Holmes, Chair