

**Wake Tech 2012 Building Program Reallocation and
Appropriation Summary**

Wake Tech 2012 Building Program												
Wake Technical Community College Capital Projects	Unit	Original Plan of Record	Reallocations 12/2/13	Reallocations 6/16/14	Reallocations 2/16/15	Reallocations 04/20/15	Reallocations 11/16/15	Reallocations 10/06/16	Reallocations 08/20/18	Reallocations from other programs	Modification to Plan of Record	Revised Plan of Record
North Campus Building F Classroom Building	C057	23,442,800		(75,000)			500,000	226,230			3,100,000	27,194,030
North Campus Building F Regional Plant	C058	8,193,168		(15,000)				(342,076)				7,836,092
North Campus Building F Parking Deck	C059	17,362,344		(50,000)				(167,143)				17,145,201
North Campus Building F Pedestrian Bridges	C060	10,404,743		(10,000)			(800,000)	282,989			(3,100,000)	6,777,732
Renovations of North Campus Buildings A & B	C088	3,872,873				(2,000,000)						1,872,873
Wake Technical Community College Life Cycle Projects												-
Roofing Projects	C062	1,640,771										1,640,771
Elevator Replacements	C089	871,602										871,602
Main Campus Land Acquisition & Parking Lots	C081	9,545,962										9,545,962
North Campus Classroom Building L	C065	22,043,934			(65,000)	(1,016,899)						20,962,035
North Campus Regional Plants/Skilled Trades	C066	6,694,207				8,329,873						15,024,080
Public Safety Education Campus Phase 3 Renovation	C067	5,950,000					300,000			283,961	1,856,421	8,390,382
Public Safety Education Campus Phase 3 Land Acquisition and Parking	C068	3,074,460									(1,856,421)	1,218,039
North Campus Classroom Building M	C069	24,476,126				4,794,565						29,270,691
North Campus Parking and Roadway Infrastructure	C070	3,011,685		2,285,910	(100,000)	1,075,706				214,983		6,488,284
North Campus Parking Deck	C072	14,870,337		(2,285,910)	(350,000)	(11,183,245)						1,051,182
RTP Campus Building 1	C082	17,217,876					2,695,988		2,293,436		24,902,888	47,110,188
RTP Campus Building 2	C083	17,217,876					(1,721,788)				(15,496,088)	-
RTP Campus Regional Plant/Shops	C084	10,452,000					(974,200)		(3,263)		(9,406,800)	67,737
RTP Campus Infrastructure												-
RTP Campus Parking and Roadway Infrastructure	C085	7,357,236					2,196,295		(2,290,172)			7,263,359
Offsite Road Improvements	C086	2,500,000					(2,196,295)					303,705
Project Management	C080	-		150,000	165,000							315,000
2016 - 2020 Master Planning (NEW)	C087				350,000							350,000
IT Master Planning	C090							265,000				265,000
TOTAL		\$ 210,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,000	\$ -	\$ 498,944	\$ -	\$ 210,963,944