

**Resolution R-2019-  
Wake Technical Community College 2019 Appropriation to the Seven Year Capital Improvement  
Program and 2012 Wake Tech Building Program Reallocation**

**WHEREAS**, Wake Technical Community College is engaged in the 2012 Building Program, approved by voters in November 2012.

**WHEREAS**, Wake Technical Community College is engaged in a Seven Year Capital Improvement Program, based on a Master Plan presented to the Board at the November 14, 2016 Work Session.

**WHEREAS**, Wake Technical Community College is requesting the appropriation of \$74,919,000 to fund projects included in the FY 2019 Capital Improvement Plan. Projects to be funded in this appropriation include new building projects, repair & renovation projects, campus-wide infrastructure projects, and information technology infrastructure projects.

**WHEREAS**, Wake Technical Community College is requesting a reallocation of savings in the 2012 Building Program to go towards the RTP Campus Building 1 project in the 2012 Building Plan.

**NOW, THEREFORE, BE IT RESOLVED** that the Wake County Board of Commissioners hereby reallocates and appropriates funds as follows:

WAKE TECH COMMUNITY COLLEGE CAPITAL PROGRAM							
2012 Building Plan							
Project	Project Budget			Project Appropriations			Balance to be Appropriated
	Current Total Budget	8.20.2018 Budget Reallocation	New Total Budget	Current Total Appropriations	8.20.2018 Appropriation Change	New Total Appropriation	
RTP Regional Plant/Shops	\$ 71,000	\$ (3,263)	\$ 67,737	\$ 71,000	\$ -	\$ 67,737	\$ -
RTP Parking & Roadway Infrastructure	\$ 9,553,531	\$ (2,290,172)	\$ 7,263,359	\$ 9,553,531	\$ -	\$ 7,263,359	\$ -
RTP Campus Building 1	\$ 44,816,752	\$ 2,293,436	\$ 47,110,188	\$ 44,816,752	\$ -	\$ 47,110,188	\$ -
<b>Total</b>	<b>\$ 54,441,283</b>	<b>\$ -</b>	<b>\$ 54,441,283</b>	<b>\$ 54,441,283</b>	<b>\$ -</b>	<b>\$ 54,441,283</b>	<b>\$ -</b>
Seven Year Capital Improvement Program							
Project	Project Budget			Project Appropriations			Balance to be Appropriated
	Current Total Budget	8.20.2018 Budget Reallocation	New Total Budget	Current Total Appropriations	8.20.2018 Appropriation Change	New Total Appropriation	
RTP Classroom Building 2 - RTP Campus	\$ 43,994,800	\$ -	\$ 43,994,800	\$ 6,926,220	\$ 37,068,580	\$ 43,994,800	\$ -
Facilities Management & Warehouse Building	\$ 18,997,400	\$ -	\$ 18,997,400	\$ 2,849,610	\$ 16,147,790	\$ 18,997,400	\$ -
Advanced Industries Building & Parking Deck	\$ 93,531,300	\$ -	\$ 93,531,300	\$ -	\$ 3,954,697	\$ 3,954,697	\$ 89,576,603
Power Mechanics Building Renovation	\$ 2,806,900	\$ -	\$ 2,806,900	\$ 2,495,380	\$ 311,520	\$ 2,806,900	\$ -
Perry Health Sciences Misc. Renovations	\$ 2,102,700	\$ -	\$ 2,102,700	\$ -	\$ 210,270	\$ 210,270	\$ 1,892,430
Repair & Renovation/Lifecycle Projects	\$ 57,671,986	\$ -	\$ 57,671,986	\$ 8,172,589	\$ 6,442,903	\$ 14,615,492	\$ 43,056,494
Campus Infrastructure Projects	\$ 34,031,175	\$ -	\$ 34,031,175	\$ 14,937,900	\$ 2,750,240	\$ 17,688,140	\$ 16,343,035
Information Technology Infrastructure Projects	\$ 60,632,000	\$ -	\$ 60,632,000	\$ 9,033,000	\$ 8,033,000	\$ 17,066,000	\$ 43,566,000
<b>Total</b>	<b>\$ 313,768,261</b>	<b>\$ -</b>	<b>\$ 313,768,261</b>	<b>\$ 44,414,699</b>	<b>\$ 74,919,000</b>	<b>\$ 119,333,699</b>	<b>\$ 194,434,562</b>

Adopted this the 20th day of August 2018.

Wake County Board of Commissioners

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Jessica Holmes, Chair