



**Budget and Management Services
Inter-Office Correspondence**

TO: David Ellis, County Manager

FROM: Michelle Venditto, Budget and Management Services Director

SUBJECT: Revisions to Fiscal Year 2019 County Capital Ordinance, Section 1(A) and 1 (B)

The following chart summarizes all budget revisions to the fiscal year 2019 adopted budget for the Criminal Justice Element of the County Capital Fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: County Capital			Element: Open Space	
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
June 30, 2018	Prior Project Appropriation	Miscellaneous	\$331,139,739	\$331,139,739
July 1, 2018	FY 2019 Adopted County Capital Budget	Miscellaneous	\$1,797,157	\$332,936,896
August 20, 2018	Proposed: Accept and appropriate \$410,000 of state GSHP Traffic Safety grant funding for the acquisition of a Liquid Chromatograph Triple Quadrupole Mass Spectrometer (LC/MS/MS).	GSHP Traffic Safety Grant	\$410,000	\$333,346,896
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
June 30, 2018	Prior Project Appropriation	All	\$331,139,739	\$331,139,739
July 1, 2018	FY 2019 Adopted County Capital Budget	All	\$1,797,157	\$332,936,896
August 20, 2018	Proposed: Accept and appropriate \$410,000 for the acquisition of a Liquid Chromatograph Mass Spectrometer.	Criminal Justice Equipment	\$410,000	\$333,346,896