



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** Revisions to Fiscal Year 2019 Operating Budget Ordinance, Section 2 and 3, and Fiscal Year 2019 Personnel Authorization Ordinance.

The following chart summarizes all budget revisions to the Fiscal Year 2019 Adopted Budget for the department and fund indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. *Items for presentation are shown in bold italics.*

Fund: General Fund			Department: Fire Services	
REVENUE CATEGORY (SOURCE OF FUNDS)				
Date	Description of Revision or Adjustment	Type	Amount	Balance
July 1, 2018	Adopted Budget		\$ 270,989	\$ 270,989
July 23, 2018	Proposed: Eliminate budgeted revenue for municipal payments to the City of Raleigh for Hazmat Services. The County will no longer serve as the pass through for the municipal payments.		\$ (80,000)	\$ 190,989
EXPENDITURES (USE OF FUNDS)				
Date	Description of Revision or Adjustment	Division	Amount	Balance
July 1, 2018	Adopted Budget		\$ 2,087,512	\$ 2,807,512
July 23, 2018	Proposed: Eliminate budgeted expense for municipal share of payments to the City of Raleigh for Hazmat Services. The County will no longer make the payments on behalf of the municipal agencies.	Fire Services	\$ (80,000)	\$ 2,727,512
STAFFING				
Date	Description of Revision or Adjustment	Division	FTE	Balance
July 1, 2018	Adopted Budget		22.00	22.00