



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** *Revisions to Fiscal Year 2019 Grants and Donations Project Ordinance,*

The following chart summarizes all budget revisions to the Fiscal Year 2019 Adopted Budget for the fund indicated below. The summary includes approved items, as well as items to be considered by the Board of Commissioners at the meeting date indicated. *Items for consideration are shown in bold italics .*

Fund: Grants and Donations Fund				
REVENUES				
Date	Description of Revision or Adjustment	Revenue Category	Amount	Balance
July 1, 2018	Adopted Budget		\$4,041,336	\$4,041,336
<i>July 23, 2018</i>	<i>Proposed: Accept and appropriate \$11,500 federal grant for the Wake County Historic Preservation Commission</i>	<i>Federal</i>	<i>\$11,500</i>	<i>\$4,052,836</i>

EXPENDITURES				
Date	Description of Revision or Adjustment	Department	Amount	Balance
July 1, 2018	Appropriation per Ordinance		\$4,041,336	\$4,041,336
<b>July 23, 2018</b>	<b><i>Proposed: Accept and appropriate \$11,500 federal grant for the Wake County Historic Preservation Commission</i></b>	<b><i>Community Services</i></b>	<b><i>\$11,500</i></b>	<b><i>\$4,052,836</i></b>
STAFFING				
Date	Description of Revision or Adjustment	Department	FTE	Balance
July 1, 2018	Appropriation per Ordinance		19.000	19.000
				19.000