



**Budget and Management Services  
Inter-Office Correspondence**

**TO:** David Ellis, Interim County Manager

**FROM:** Michelle Venditto, Budget and Management Services Director

**SUBJECT:** *Revisions to Fiscal Year 2019 Capital Improvement Fund Project Ordinance, Parks*

The following chart summarizes all Parks appropriation for the current fiscal year as indicated below. The summary includes approved items, as well as items to be presented to the Board of Commissioners at the meeting date indicated. ***Items for presentation are shown in bold italics.***

Element: Parks			Fund: County Capital Projects	
REVENUE CATEGORY				
Date	Description of Revision or Adjustment	Revenue Category	Amount	New Appropriation Total
July 1, 2018	FY 2019 Original Appropriation	Miscellaneous	\$ 800,000.00	\$ 800,000.00
Effective July 1, 2018 (June 18, 2018 Board Action)	Proposed: Appropriation in the County Capital Parks element for purchase of former Crooked Creek golf course	Transfer in	\$ 4,000,000.00	\$ 4,800,000.00
Effective July 1, 2018 (June 18, 2018 Board Action)	Proposed: Appropriation in County Capital Parks element for facilities and planning costs at the former Crooked Creek golf course	Uncommitted Funds	\$ 553,000.00	\$ 5,353,000.00
EXPENDITURE CATEGORY				
Date	Description of Revision or Adjustment	Program	Amount	New Appropriation Total
July 1, 2018	FY 2019 Original Appropriation	Parks	\$ 800,000.00	\$ 800,000.00
Effective July 1, 2018 (June 18, 2018 Board Action)	Proposed: Appropriation in the County Capital Parks element for purchase of former Crooked Creek golf course	Parks	\$ 4,000,000.00	\$ 4,800,000.00
Effective July 1, 2018 (June 18, 2018 Board Action)	Proposed: Appropriation in County Capital Parks element for facilities and planning costs at the former Crooked Creek golf course	Parks	\$ 553,000.00	\$ 5,353,000.00